

Budget Stipulations

2010-2011 Services and Activities Fee Awards

STUDENT AMMENITIES

Book Store Gathering Space

The Committee will be funding the total amount requested of \$25,000.

Facility and Room Rental Cost

SAF will be providing auxiliary services with \$35,178.72

Long Term Funding

The Committee is requesting that \$1,550,000 of our Long Term Funds be put towards the Sports Field. A total of \$1.4 million of the Long Term Funds will go towards the capital costs of the projects and up to \$150,000 go towards the operations of the Sports Field.

Service and Activities Fees (SAF)

The Committee will not be raising SAF fees due to the addition of the Sports Field Fee.

Sports Field Fee

The Committee will put a fee of \$30 per quarter to cover the Capital and Operations costs of the Sports Field.

CAMPUS ACTIVITIES AND EVENTS

Associated Students of the University of Washington Bothell

The Committee will fund the total amount requested.

Total requested:	\$109,067.14
Cuts	- <u>\$0.00</u>
Total Funded	\$109,067.14

Campus Events Board

The Committee will fund a total of 5 programmers at \$12 per hour for 37 weeks and 15 hours a week. A total of 19.5 hours will be funded for the chair at \$13 an hour for 37 weeks. Due to budget constraints the Committee will be funding half of the unforeseen costs of the request at \$10,000.

Total adjusted requested:	\$184,990.76
Cuts (benefits included)	- <u>\$36,357.90</u>
Total Funded	\$148,632.86

Civic Fellows

The Committee will fund the total request for \$5,108.70.

Total requested:	\$5,108.70
Cuts	- <u>\$0.00</u>
Total Funded	\$5,108.70

Child Care Assistance Program

Due budget constraints, the Committee will fund \$35,000 of the \$65,000 request.

Total requested:	\$65,000.00
Cuts	<u>-\$30,000.00</u>
Total Funded	\$35,000.00

Collegiate DECA

The Committee cannot fund the \$1030 request for the Spring Auction facilities request or the \$3000 for food because it is for a fundraiser and goes against SAF policies.

Total requested:	\$27,980.00
Cuts	<u>-\$4030.00</u>
Total Funded	\$23,950.00

Husky Herald

The Committee will fund for 8 hours a week at \$12 per hour during summer quarter, a decrease of \$2400 for staff wages + benefits= \$2733.60. The Committee will also cut funding for a third Assistant Editor, a decrease of \$3000+\$417 benefits = \$3417.

Total requested:	\$64,626.75
Cuts	<u>-\$6150.15</u>
Total Funded	\$58,476.60

Intercultural Club

The Committee will be funding the total request for \$7500.

Total requested:	\$7500.00
Cuts	<u>-\$0.00</u>
Total Funded	\$7500.00

Literary and Arts Journal

The Committee feels that the number of journals given away to each department and student and the number left over towards the end of the year should be formally tracked so there is an accurate number of how many journals are distributed. The number of CDs produced and given away should also be formally tracked. Overall, the Committee would like to see tracking of all production and distribution of Clamor. The Committee feels 800 copies are sufficient so \$500 from printing and photocopying will be cut. The Committee feels that \$2000 for CDs is excessive since it is your first year of having Clamor on CDs. Therefore, funding will be cut in half to \$1000. Lastly, a cut of \$200 from webhosting will be made since research shows \$300 is a sufficient amount. The Committee suggests that Clamor work with Departments for additional funding.

Total requested:	\$13,000.00
Cuts	<u>-\$1700.00</u>
Total Funded	\$11,300.00

Policy Journal

Due to a lack of information regarding the specific conference you requested, funding for it will be cut with a recommendation that specific funding for a set conference be requested in your budget. Also \$1000 total will be granted for refreshments, facilities, co-sponsoring, and other events which the Policy Journal can allocate as they see fit.

The Committee requires for the Policy Journal to create a formal tracking system of the production and distribution of the journal (The exact numbers of: how many journals are printed, how many journals are distributed to students who submit work, how many journals are distributed to departments, how many journals are placed around campus, how many journals are left over, and so forth). The Committee also requires that there be a maximum of three (3) copies distributed to the students who submitted work to the Policy Journal. If a student would like to request more copies, the Committee requires that the Policy Journal create an application for additional copies, of sorts, where the student would have to indicate how many copies are being requested and where the copies will be distributed (i.e., names of grad schools). By having these tracking methods in place, it would allow you more concrete and solid numbers to present to the SAF Committee next year if you apply for funding again.

Finally, the Committee would like the Policy Journal to work towards getting funding from departments to help shoulder the costs, especially if the department asks for more copies.

Total requested:	\$8,150.00
Cuts	<u>-\$1,500.00</u>
Total Funded	\$6,650.00

Upsilon Pi Epsilon

The Committee did not see evidence of student interest. The Committee suggests finding alternative funding for startup fees. The Committee also highly encourages the department to motivate the students to be more involved with campus activities and events to show more student interest.

Total requested:	\$1,200
Cuts	<u>-\$1,200</u>
Total Funded	\$0.00

CAREER SERVICES AND PROGRAMS

ASUWB Laptops

After corrected benefits (14.9% not 15%) the total comes to be \$17,120.10. The request will be funded (full amount) because the Committee sees this as a valuable service to the campus community.

Total requested:	\$17,120.10
Cuts	<u>-\$0.00</u>
Total Funded	\$17,120.10

Career Services

The Committee will be funding the total request for \$65,860.00

Total requested:	\$65,860.00
Cuts	<u>-\$0.00</u>
Total Funded	\$65,860.00

STEM Speaker Series

The Committee cannot fund this request because it is departmental/academic in nature and is very similar to last year's CSS Speaker Series which last year was said would no longer be funded as it is more departmentally/academically based versus being open to the entire student community. The Committee strongly encourages co-sponsoring with a student club and higher student involvement in the SAF process.

Total requested:	\$8,400
Cuts	<u>-\$8,400</u>
Total Funded	\$0.00

Teacher Certification

The Committee feels this is a very departmental and educational program targeted for a specific group of students at UW Bothell. For the next year, \$2000 for Honoraria, \$1300 for food and \$200 for other funding requests will be cut with the suggestion that this program finds other funding sources for the following year.

Total requested:	\$6250.00
Cuts	<u>-\$3500.00</u>
Total Funded	\$2750.00

STUDENT OPERATIONS

Student Life Operations

The Committee will be cutting one marketing assistant position for the year, a total cut of \$11,549.46 including benefits. For the summer hours, we will fund 8 weeks for 15 hours that can be allocated between web designer and marketing coordinator, however Student Life sees fit, a total cut of \$1,776.84. The student assistant request will be funded for 20 hours a week during the summer for a total of 8 weeks.

Total requested:	\$283,294.00
Cuts	<u>-\$15,148.74</u>
Total Funded	\$268,145.26

Recreation and Wellness

Total request will be funded at \$125,924.00.

Total requested:	\$125,924.00
Cuts	<u>-\$0.00</u>
Total Funded	\$125,924.00