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|---------------------------|---------------|
| Total Available Funds | \$ 583,305.00 |
| Contingency Fund (≈5%) | \$ 33,000.00 |
| Long Term Savings (≈2.5%) | \$ 18,499.00 |
| 2008-09 Budget | \$ 531,806.00 |

| <u>Organization</u> | <u>2007-08 Amount Awarded</u> | <u>2008-09 Amount Requested</u> | <u>2008-09 Amount Awarded</u> |
|---------------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|
| Academic Support | | | |
| Literary Journal | \$8,000.00 | \$8,600.00 | \$7,000.00 |
| Policy Journal | \$5,900.00 | \$7,000.00 | \$6,400.00 |
| PowerPoint Workshops | \$1,600.00 | \$2,400.00 | \$0.00 |
| Total Academic Support | \$15,500.00 | \$18,000.00 | \$13,400.00 |
| Campus Activities and Events | | | |
| Associated Students (ASUWB) | \$18,745.00 | \$73,984.00 | \$59,242.00 |
| Association of Computing Machinery | | \$2,000.00 | \$2,000.00 |
| Campus Events Board | \$92,100.00 | \$98,590.00 | \$88,590.00 |
| Delta Epsilon Chi (DEC) | \$2,500.00 | \$22,099.00 | \$2,500.00 |
| Intercultural Club | | \$11,700.00 | \$8,000.00 |
| MAPS Alumni and Student Committee | | \$1,750.00 | \$0.00 |
| MBA Association | | \$5,600.00 | \$1,750.00 |
| Student Entrepreneur's Network | | \$4,220.00 | \$2,500.00 |
| Total Campus Activities | \$113,345.00 | \$219,943.00 | \$164,582.00 |
| Career Programs & Services | | | |
| Career Center | \$56,100.00 | \$102,000.00 | \$102,000.00 |
| Teacher Cert Program | \$3,700.00 | \$6,325.00 | \$3,500.00 |
| Total Career Programs | \$59,800.00 | \$108,325.00 | \$105,500.00 |
| Child Care Program | | | |
| Childcare Assistance Program | \$25,000.00 | \$40,000.00 | \$25,000.00 |
| Total Child Care Program | \$25,000.00 | \$40,000.00 | \$25,000.00 |
| Student Life Programs | | | |
| Recreation and Wellness Programs | \$51,995.00 | \$111,150.00 | \$77,050.00 |
| Student Life Operations | \$139,174.00 | \$152,524.00 | \$146,274.00 |
| Total Student Life Programs | \$191,169.00 | \$263,674.00 | \$223,324.00 |
| Grand Total | \$404,814.00 | \$649,942.00 | \$531,806.00 |
| Funds Available | | | \$ - |