

## ASUWB

Line Item	Requested	Awarded	Notes
			<ul style="list-style-type: none"> <li>• President: working 25 hours/week x 48 weeks/year (July 1 to June 30 with 4 weeks off) x \$14/hour = \$16,800 (stipend)</li> <li>• Vice president: working 25 hours/week x 48 weeks/year \$13/hour = \$15,600 (stipend)</li> <li>• Exec. Reps: working 19.5 hours/week x 40 weeks/year (8 of 10 summer weeks off) x \$12/hour x 4 representatives = \$37,440 (stipend)</li> <li>• Senators: working 3 hours/week x 30 weeks/year x \$12/hour x 10 senators = \$10,800 (stipend)</li> <li>• Office Assistant: working 15 hours/week x 30 weeks/year x \$10/hour = \$4,500 (hourly)</li> <li>• Holly: working 80 hours/year x \$12/hour = \$960 (hourly)</li> </ul>
Salary/Wages	\$86,550.00	\$86,105.00	
Benefits	\$12,896.00	\$14,208.00	
Honoraria/ Awards	\$570.00	\$150.00	Student of the Month awards are allocated \$50 total. Distinguished faculty and staff awards are limited to \$100 total.
Printing/			

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Photocopying	\$600.00	\$600.00	
Transportation	\$2,000.00	\$1,500.00	This amount is for in-state transportation only, not for conferences.
Office Supplies	\$2,200.00	\$700.00	Bookmarks are not funded.
Food/ Refreshments	\$300.00	\$300.00	
Equipment rentals/ Purchase	\$15,103.00	\$0.00	This amount is requested to be funded from Long Term.
			The “Other” amount is inclusive of:
			<ul style="list-style-type: none"> <li>• \$12,997 for a travel/conferences fund including, but not limited to, meals, lodging, travel, and registration fees</li> <li>• \$7,800 for events (inclusive of food)</li> <li>• \$3,000 for the rainy day fund to be used as needed</li> <li>• \$900 for promotional items</li> <li>• \$14,000 for the SAEF grant</li> <li>• \$3,728 for governmental relations (WSA Membership and Training, Tri-campus Legislative Reception, &amp; Tri-Campus Higher Education Advocacy Day)</li> <li>• \$50 for Holly’s maintenance</li> <li>• \$330 for the website</li> </ul>
Other	\$49,855.00	\$42,805.00	
Totals:	\$170,074.00	\$146,368.00	

**Beta Alpha Psi**

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Line Item	Requested	Awarded	Notes
Other	\$8,485.00	\$7,881.00	\$7,881 is reserved for a conference and induction ceremony fund including, but not limited to, meals, lodging, travel, and registration fees.
Totals:	\$8,485.00	\$7,881.00	

**Campus Events Board**

Line Item	Requested	Awarded	Notes
Salary/Wages	\$75,920.00	\$49,208.00	The programmers are funded at \$12 an hour with the guideline that they work 15 hours a week for 42 weeks. The Chair is funded \$13 an hour for a suggested 19.5 hours for 45 weeks.
Benefits	\$7,270.00	\$8,120.00	
Honoraria/ Programming	\$75,000.00	\$60,860.00	
Other*	\$35,000.00	\$25,000.00	<ul style="list-style-type: none"> <li>• \$10,000.00 unforeseen costs</li> <li>• \$12,000.00 to be used for a conference fund including, but not limited to, meals, lodging, travel, and registration fees.</li> <li>• \$3,000.00 for training and development.</li> </ul>
Totals:	\$193,190.00	\$143,188.00	

\*The total requested amount accounted for \$35,000 under "Other" while the category itself only stated \$34,000.

**Campus Radio**

Line Item	Requested	Awarded	Notes
Telecommunications	\$35.00	\$0.00	

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Other	\$1,321.00	\$0.00	
Totals:	\$1,356.00	\$0.00	The Committee suggests that this group seek alternative sources of funding.

**Career Services**

Line Item	Requested	Awarded	Notes
Salary/Wages	\$48,800.00	\$44,745.00	\$44,745.00 to be used for student salary/wages.
Benefits	\$7,447.00	\$7,383.00	
Honoraria/ Programming	\$2,980.00	\$1,880.00	
Facilities Rental/ Set-up*	\$6,000.00	\$6,000.00	
Printing/ Photocopying	\$3,000.00	\$3,000.00	
Food/ Refreshments	\$5,000.00	\$4,000.00	This amount reflects a suggested \$200 food budget per event.
Other	\$7,000.00	\$7,000.00	This amount is inclusive of electronic and print resources.
Totals:	\$80,227.00	\$74,008.00	

\*This amount is adjusted, as the requested amount was miscalculated at \$400, but the total amount reflected the additional \$2000. The Committee suggests that the Career Services look for alternative sources of funding for the next budgeting cycle such as the General Operating Fund.

**Childcare**

Line Item	Requested	Awarded	Notes
Other*	\$35,000.00	\$32,900.00	
Totals:	\$35,000.00	\$32,900.00	

**Collegiate DECA**

Line Item	Requested	Awarded	Notes
Facilities Rental/Set-up	\$1,030.00	\$0.00	
			Due to the size and nature of DECA's programs and events, printing is a higher need

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Printing/ Photocopying	\$50.00	\$400.00	and, as such, SAF has increased this line to assist in the success of these programs. Printing requests should be submitted to the Office of Student Life to accurately track the printing.
Transportation	\$18,900.00	\$0.00	*Moved to “other” as part of a conference fund.
Meals and Lodging	\$14,890.00	\$0.00	*Moved to “other” as part of a conference fund.
Food/ Refreshments	\$4,500.00	\$0.00	
Other	\$9,750.00	\$23,760.00	\$23,760.00 to be used for a conference fund for State and Nationals including, but not limited to, transportation, meals, lodging, and registration fees for a suggested 25 students attending State and a suggested 20 students attending Nationals.
Totals:	\$49,120.00	\$24,160.00	

**Debate Society**

Line Item	Requested	Awarded	Notes
Salary/Wages	\$10,500.00	\$0.00	
Facilities Rental/Set-up	\$500.00	\$500.00	
Transportation	\$3,200.00	\$3,074.00	
Food/ Refreshments	\$500.00	\$374.00	
Totals:	\$14,700.00	\$3,948.00	

All students must have equal opportunity to attend all competitions. The Committee suggests the Debate Society have multiple teams to rotate competitors.

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**Facilities Rental**

<b>Line Item</b>	<b>Requested</b>	<b>Awarded</b>	<b>Notes</b>
Facilities Rentals/Set-ups	\$40,000.00	\$34,722.00	
<b>Total</b>	<b>\$40,000.00</b>	<b>\$34,722.00</b>	

**FMA Leadership Conference**

<b>Line Item</b>	<b>Requested</b>	<b>Awarded</b>	<b>Notes</b>
Transportation*	\$7,675.00	\$0.00	*Moved to other
Meals/Lodging for Travel*	\$14,140.00	\$0.00	*Moved to other
Other	\$3,375.00	\$11,455.00	\$11,455.00 to be used for a conference fund including, but not limited to, meals, lodging, transportation, and registration fees for a suggested 15 students. There was a calculated assumption of at least 3 students to a room. The CTA Pass will not be funded.
<b>Total</b>	<b>\$25,190.00</b>	<b>\$11,455.00</b>	

**FMA Royal Roads**

<b>Line Item</b>	<b>Requested</b>	<b>Awarded</b>	<b>Notes</b>
Transportation*	\$319.00	\$0.00	*Moved to other
Other	\$2,520.00	\$2,668.00	\$2,668.00 to be used for a conference fund including, but not limited to, meals, lodging, transportation, and registration fees.
<b>Total</b>	<b>\$2,839.00</b>	<b>\$2,668.00</b>	

**Food for Thought Café and Student Lounge**

<b>Line Item</b>	<b>Requested</b>	<b>Awarded</b>	<b>Notes</b>
Facilities Rentals/Set-ups	\$30,000.00	\$26,250.00	
<b>Total</b>	<b>\$30,000.00</b>	<b>\$26,250.00</b>	

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**Freshman Council**

<b>Line Item</b>	<b>Requested</b>	<b>Awarded</b>	<b>Notes</b>
Facilities Rentals/Set-ups	\$3,000.00	\$0.00	
Transportation	\$2,000.00	\$1,759.00	Transportation costs for in-state travel.
Meals/Lodging for Travel	\$1,600.00	\$0.00	Funding for this item is included under "Other."
Food/ Refreshments	\$1,800.00	\$0.00	
			<ul style="list-style-type: none"> <li>• \$50.00 for awards for Freshman of the Month</li> <li>• \$7259.00 to be used for a conference fund including, but not limited to travel, lodging, meals, and registration fees. The conference costs are based on a guideline of 10 students attending.</li> <li>• \$2259.00 is for advocacy events and the Freshman Focus.</li> </ul>
Other	\$16,600.00	\$9,568.00	
<b>Total*</b>	<b>\$25,000.00</b>	<b>\$11,327.00</b>	

\*The line item totals requested did not match the grand total requested. In this total, SAF accounted for all of the stated line items. The Committee used the total of \$23,300 provided to the Committee in the Freshman Council's application.

**Graduate Commons**

<b>Line Item</b>	<b>Requested</b>	<b>Awarded</b>	<b>Notes</b>
Salary/Wages	\$1,000.00	\$0.00	
Benefits	\$150.00	\$0.00	
Telecommunications	\$420.00	\$420.00	
Printing/ Photocopying	\$350.00	\$0.00	
Office Supplies	\$200.00	\$200.00	
			These funds are for the furnishing of the Graduate Commons

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Equipment Rentals/ Purchase	\$2,350.00	\$1,998.00	excluding the purchase of a fridge, microwave, and printer.
Total	\$4,470.00	\$2,618.00	

**Husky Herald**

Line Item	Requested	Awarded	Notes
			<ul style="list-style-type: none"> <li>• The Editor in Chief is funded at a \$12/hour with a guideline of 19.5 hours a week for a suggested 32 weeks for a total of \$7,488.</li> <li>• The junior staff is comprised of one Marketing &amp; Web Officer and two Assistant Editors. The Marketing &amp; Web Officer is funded at \$11/hour with a guideline of 19.5 hours a week for a suggested 32 weeks and is funded at \$6,864.</li> <li>• The two Assistant Editors are funded at \$11/hour with a guideline of 15 hours a week for a suggested 32 weeks for a total of \$10,560.</li> <li>• The writing staff is comprised of four writers and is funded at \$10/hour with a guideline of 6 hours a week for a suggested 30 weeks for a total of \$7,200.</li> <li>• Freelance work will</li> </ul>



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Salary/Wages	\$57,660.00	\$34,512.00	be funded at \$40 an article and \$10 a photo for a freelance total of \$2,400.
Benefits	\$8591.34	\$5,695.00	
Honoraria/ Programming	\$800.00	\$800.00	
Facilities Rentals/Set-ups	\$500.00	\$300.00	
Transportation	\$2,400.00	\$0.00	Moved to other.*
Meals/Lodging for Travel	\$2,034.00	\$0.00	Moved to other.*
Food/ Refreshments	\$1,000.00	\$250.00	
Other	\$1,790.85	\$5,722.00	<ul style="list-style-type: none"> <li>• \$4,665.00 for a conference fund including, but not limited to, lodging, meals, transportation, and registration fees.</li> <li>• \$600.00 for promotional items at \$200 a quarter.</li> <li>• \$457.00 is to be used for ACP membership, webserver fees, and books.</li> </ul>
<b>Total</b>	<b>\$74,776.19</b>	<b>\$47,279.00</b>	

The Committee requires the Husky Herald pursue strong marketing and public relations on campus to ensure the success and increased readership of the paper. The Committee suggests doing this by incorporating new and innovative marketing techniques on campus.

**Laptop Circulation and Support (ASUWB Library Support)**

<b>Line Item</b>	<b>Requested</b>	<b>Awarded</b>	<b>Notes</b>
Salary/Wages	\$14,900.00	\$14,006.00	
Benefits	\$2,220.10	\$2,311.00	
<b>Total</b>	<b>\$17,120.10</b>	<b>\$16,317.00</b>	

For the 2013-2014 budgeting cycle, the committee suggests Library Laptops collaborate with IT for check-in, check-out, and reimaging. For the 2013-2014

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budgeting cycle, the committee requires setting up a meeting with the committee regarding outside contracting.

**Literary Journal (Clamor)**

<b>Line Item</b>	<b>Requested</b>	<b>Awarded</b>	<b>Notes</b>
Printing/ Photocopying	\$10,000.00	\$10,000.00	
Office Supplies	\$325.00	\$325.00	
Food/ Refreshments	\$250.00	\$200.00	
Other	\$2,425.00	\$1,025.00	This amount is inclusive of \$1,000 for media production and \$25 for domain registration.
Totals:	\$13,000.00	\$11,550.00	

No more than 5 free copies are to be provided per department. If departments require more than 5 copies, they must cover the cost of printing additional copies. The Committee wishes to ensure that currently enrolled UWB students are given first priority in regards to the disbursement of the printed journals. The Committee asks that Clamor continue to track their distribution of the journal and be prepared to present the results to the committee in the next budgeting cycle. The Committee asks that Clamor look into sustainable options such as online journals for the next budgeting cycle.

**Men’s Basketball (Club)**

<b>Line Item</b>	<b>Requested</b>	<b>Awarded</b>	
Other	\$547.00	\$0.00	
Total	\$547.00	\$0.00	

This request submitted by error. It was meant to be requested from Student Club funds from the Office of Student Life.

**Policy Journal**

<b>Line Item</b>	<b>Requested</b>	<b>Awarded</b>	<b>Notes</b>
Honoraria	\$500.00	\$500.00	
Facilities Rentals/Set-ups	\$300.00	\$300.00	
Printing/ Photocopying	\$5,000.00	\$5,000.00	
Transportation	\$200.00	\$113.00	

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Office Supplies	\$350.00	\$150.00	
Food/ Refreshments	\$300.00	\$0.00	
Total	\$6,650.00	\$6,063.00	

No more than 5 free copies are to be provided per department. If departments require more than 5 copies, they must cover the cost of printing additional copies. The Committee wishes to ensure that currently enrolled UWB students are given first priority in regards to the disbursement of the printed journals. The Committee asks that the Policy Journal continue to track their distribution of the journal and be prepared to present the results to the committee in the next budgeting cycle. The Committee asks that the Policy Journal look into sustainable options such as online journals for the next budgeting cycle.

**Recreation and Wellness Program**

Line Item	Requested	Awarded	Notes
Salary/Wages	\$169,480.00	\$164,680.00	<ul style="list-style-type: none"> <li>• HEROs at \$25,200.00 (5HEROs x \$10 x 12/hours for 42weeks)</li> <li>• Rec Supervisors funded at \$31,680.00 (5Rec x \$12 x 12hours/44weeks)</li> <li>• Officials funded at \$10,800.00</li> <li>• Assistant Director funded at \$52,000.00</li> <li>• Program Manager funded at \$45,000.00</li> </ul>
Benefits	\$43,197.52	\$44,148.00	
Facilities Rentals/Set-ups	\$20,000.00	\$20,000.00	
Telecommunications	\$2,300.00	\$0.00	
Equipment Rentals/ Purchase	\$10,000.00	\$10,000.00	
			<ul style="list-style-type: none"> <li>• Programming at \$62,308.74</li> <li>• Training at \$7,000</li> <li>• Fitness Center at \$5,000</li> <li>• Utilities at \$34,650 (33 weeks)</li> <li>• Professional</li> </ul>

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Other (including Sports Field support, health, and fitness program operations)	\$179,500.00	\$130,959.00	Development at \$7,000 <ul style="list-style-type: none"> <li>• Contingency at \$10,000</li> <li>• Student Health at \$5,000</li> </ul>
Sub Total	\$424,477.52	\$370,380.00	
Sports Field Revenue	<\$105,652.00>	<\$105,652.00>	
Total	\$318,825.52	\$264,728.00	

The Committee strongly suggests Recreation and Wellness assess usage and explore alternative sources of funding such as revenue from CCC students and outside teams.

**Student Civic Fellows**

Line Item	Requested	Awarded	Notes
Salary/Wages	\$6,000.00	\$5,400.00	The Committee suggests a \$300 stipend per quarter for a suggested 6 fellows.
Benefits	\$0.00	\$891.00	
Facilities Rentals/Set-ups	\$800.00	\$500.00	The Committee suggests that other than the North Creek Events Center, this group attempt to use a classroom space so facilities costs are kept low.
Printing/Photocopying	\$100.00	\$100.00	
Transportation	\$191.76	\$0.00	This line item has been moved to other.
Meals/Lodging for Travel	\$1,074.00	\$0.00	This line item has been moved to other.
Other	\$750.00	\$1,654.00	\$1,654.00 to be used for a conference fund including, but not limited to, meals, lodging, transportation, and registration fees.

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Total	\$8,915.76	\$8,545.00	
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The Committee believes that civic engagement and fellowship is core to UW Bothell's experiential academic mission and alternative sources of funding should be found in the University for the 2013-2014 Budget as SAF will consider not funding Student Civic Fellows in the coming years.

**Student Life Operations**

Line Item	Requested	Awarded	Notes
			<ul style="list-style-type: none"> <li>• \$45,000.00 for the Student Activities Program Manager</li> <li>• \$45,000.00 for the Student Life Advisor</li> <li>• \$16,500.00 for the Student Activities Program Assistant</li> <li>• \$45,000.00 for the Student Activities &amp; Organizations Program Manager</li> <li>• \$45,000.00 Student Life Fiscal Specialist</li> <li>• Marketing coordinators at \$12/hour for a suggested 15 hours a week for a total of \$19,200</li> <li>• The Student Assistants are funded at \$10/hour for a suggested 48 weeks for a total of \$28,100</li> <li>• The Diversity Programmers are funded at \$10/hour for a suggested 42 weeks and recommended 15 hours a week for a total of \$12,600.</li> </ul>
Salary/Wages	\$303,480.00	\$256,400.00	
Benefits	\$79,895.00	\$74,795.00	

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Honoraria/ Programming	\$21,000.00	\$21,000.00	
Facilities Rentals/Set-ups	\$7,000.00	\$4,000.00	
Telecommunications	\$6,500.00	\$3,500.00	
Transportation	\$4,500.00	\$4,500.00	
Meals/Lodging for Travel*	\$10,000.00	\$0.00	
Office Supplies	\$20,000.00	\$20,000.00	
Food/ Refreshments	\$18,800.00	\$11,612.00	
Equipment Rentals/ Purchases	\$3,600.00	\$3,600.00	
Other	\$50,000.00	\$43,000.00	<ul style="list-style-type: none"> <li>• \$10,000 to be used for a conference fund including, but not limited to, meals, lodging, travel, and registration fees.</li> <li>• The Office of Student Life is to make \$33,000 of this category available to student clubs and organizations.</li> </ul>
<b>Total</b>	<b>\$524,775.00</b>	<b>\$442,407.00</b>	

**Sustainability Organization**

<b>Line Item</b>	<b>Requested</b>	<b>Awarded</b>	<b>Notes</b>
Honoraria	\$100.00	\$50.00	
Facilities Rentals/ Set-ups*	\$700.00	\$0.00	
Printing/ Photocopying	\$600.00	\$500.00	
Equipment Rentals/ Purchase*	\$500.00	\$0.00	
Other	\$5,000.00	\$5,795.00	This amount is inclusive of programming dollars for events.
<b>Total</b>	<b>\$6,900.00</b>	<b>\$6,345.00</b>	

\*The funding for these amounts is included under "Other."

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**Vocal Society**

<b>Line Item</b>	<b>Requested</b>	<b>Funded</b>	<b>Notes</b>
Honoraria	\$200.00	\$0.00	
Printing/ Photocopying	\$50.00	\$0.00	
Food/ Refreshments	\$100.00	\$0.00	
Equipment Rentals/ Purchase*	\$50.00	\$0.00	
<b>Total*</b>	<b>\$400.00</b>	<b>\$0.00</b>	

\*The Committee suggested this club utilize the club and organization funding provided to the Office of Student Life in the annual funding process.

**Long Term Budget Request**

<b>Long-term Fund Request</b>	
ASUWB Furniture Request	\$15,103.00
<b>Total Long Term Fund Request</b>	<b>\$15,103.00</b>