

SAF Minutes  
January 13, 2012

In attendance:  
Sumeet Dhanju  
Frederic Hensen  
Heather Apel-Lowe  
James Anderson  
Krystal Minerich

Ex-officio member: George Theo

Minutes taken by Sumeet Dhanju

Meeting called to order 8:15am  
Discussion of the long-term fund, and available funds.

In anticipation of the University setting the 2012-2013, the Committee will utilize 3400 FTE until the University finalizes the projected FTE.

Discussion of SAF annual budget available, and if the Committee should consider raising the SAF fee. There must be 5% to be used for the next contingency cycle. The Committee would like more information on fee waivers. How are fee waivers accounted for and projected?

During the annual process, groups will be invited to provide clarification on their requests.

Meeting adjourned 10:10am