

Services and Activities Fee Committee Minutes

January 6, 2012

Members in attendance:

Frederic Hensen
Jodi St. George
Krystle Minerich
Zhongtian Ye
James Anderson

Ex-officio Member: George Theo

Minutes taken by Krystle Minerich

Meeting called to order: 8:13am

Discussion of annual application cycle 8:15am

- Application deadline
- Possible adjustments to FTE for current year's budget
- Suggestion by Frederic of going to a 10th day budget
- Spreadsheet presentation of possible fluctuation in annual budget based on multiple scenarios for FTE

Discussion of Sports Field Fee 9:34am

- Fee projected off 3000 students @ \$30 per quarter
- Extra money collected over 3000 students: payoff loan early or put money toward operations?
- Cascadia participant fee for joining sports leagues?

Updated meeting schedule to be sent out by Jodi next week

Discussion of upcoming need to decide whether or not to increase quarterly fees 10:05am

Meeting adjourned 10:17am