

Total Available Funds	\$ 581,787.00
Contingency Fund (≈5%)	\$ 24,000.00
Long Term Savings (≈4%)	\$ 20,000.00
2008-09 Budget	\$ 537,787.00

<u>Organization</u>	<u>2007-08 Amount Awarded</u>	<u>2008-09 Amount Requested</u>	<u>2008-09 Amount Awarded</u>
Academic Support			
Policy Journal	\$5,900.00	\$7,000	\$6,400.00
PowerPoint Workshops	\$1,600.00	\$2,400.00	\$0.00
Total Academic Support	\$7,500.00	\$9,400.00	\$6,400.00
Campus Activities and Events			
Associated Students (ASUWB)	\$18,745.00	\$73,984.00	\$59,242.00
Association of Computing Machinery		\$2,000.00	\$2,000.00
Campus Events Board	\$92,100.00	\$98,590.00	\$96,590.00
Delta Epsilon Chi (DEC)	\$2,500.00	\$22,099.00	\$2,500.00
Intercultural Club		\$11,700.00	\$0.00
MAPS Alumni and Student Committee		\$1,750.00	\$0.00
MBA Association		\$5,600.00	\$0.00
Student Entrepreneur's Network		\$4,220.00	\$2,500.00
Total Campus Activities	\$113,345.00	\$219,943.00	\$162,832.00
Career Programs & Services			
Career Center	\$56,100.00	\$102,000.00	\$102,000.00
Teacher Cert Program	\$3,700.00	\$6,325.00	\$3,500.00
Total Career Programs	\$59,800.00	\$108,325.00	\$105,500.00
Child Care Program			
Childcare Assistance Program	\$25,000.00	\$40,000.00	\$25,000.00
Total Child Care Program	\$25,000.00	\$40,000.00	\$25,000.00
Student Life Programs			
Recreation and Wellness Programs	\$51,995.00	\$111,150.00	\$71,895.00
Student Life Operations	\$139,174.00	\$152,524.00	\$152,524.00
Total Student Life Programs	\$191,169.00	\$263,674.00	\$224,419.00
 Grand Total		 \$641,342.00	 \$524,151.00
		Funds Available	\$ 13,636.00