

2010-2011 Services and Activities Fee Committee Agenda
Adoption of 2011-2012 Budget: Day 1
4 March 2011
UW1-010
9:00am – 12:00pm

SAF Secretary: Please take detailed notes

SAF Committee: Please take your own notes as well

9:00am	Continuation of the final budget deliberation from Feb 25 th meeting
11:00am	Break
11:10am	Continuation of the final budget deliberation
12:00pm	Adjourn

NOTES:

High chance of a second meeting on March 11th regarding the final budget
Remember to keep all Fridays open until April 29th and check e-mails daily.

-SAF Meeting
Friday, March 4, 2011
Annual Budget Preliminary Funding

Present: Maryam Soomro, Jodi St. George, Shahin Mortazavi, Sumeet Dhanju, Sindi Diko,
Aika Perez

George Theo,
Minutes taken by Sindi Diko

Husky Herald

The Committee will fund for 8 hours a week at \$12/ hours during Summer quarter, a decrease of \$2400 for staff wages + benefits= \$2733.60. The Committee will also cut funding for a third Assistant Editor, a decrease of \$3000+\$417 benefits = \$3417.

Total requested: \$64,190.75
Cuts -\$6150.60

Total Funded \$58,040.15

Policy Journal

Due to lack of information about a conference, funding for it will be cut with a recommendation that funding for a set conference be requested. Also \$1000 total will be granted for refreshments, facilities, co-sponsoring, and other events.

Total requested: \$8,150.00
Cuts -\$1,500.00

Total Funded \$6,650.00

Teacher Certification

The Committee feels this is a very departmental and educational program targeted for a specific group of students at UW Bothell. For the next year, \$2000 for Honoraria, \$1300 for food and \$200 for other funding requests will be cut with the suggestions that this program finds other funding sources for next year. The Committee will no longer be funding this program.

Total requested: \$6250.00
Cuts -\$3500.00

Total Funded \$2750.00

Intercultural Night

The Committee will be funding the total request for \$7500.

Total requested:	\$7500.00
Cuts	<u>-\$0.00</u>
Total Funded	\$7500.00

Career Services

The Committee will be funding the total request for \$65,496.00

Total requested:	\$65,496.00
Cuts	<u>-\$0.00</u>
Total Funded	\$65,496.00

Civic Fellows

The Committee will fund the total request for \$5701.25.

Total requested:	\$5071.00
Cuts	<u>-\$0.00</u>
Total Funded	\$5071.00

Collegiate DECA

The Committee cannot fund the \$1030 request for the Spring Auction facilities request or the \$3000 for food because it is for a fundraiser and goes against SAF policy.

Total requested:	\$27,980.00
Cuts	<u>-\$4030.00</u>
Total Funded	\$23,950.00

Recreation and Wellness

Total request being funded at \$123,880.

Total requested:	\$123,880.00
Cuts	<u>-\$0.00</u>
Total Funded	\$123,880.00

Literary and Arts Journal

The Committee feels that the number of journals given away to each department and student and the number left over towards the end of the year be tracked so there is an accurate number of how many journals are used. The number of CDs produced and given away should also be tracked. Overall, the Committee would like to see tracking of all production and distribution of *Clamor*. The Committee feels 800 copies is sufficient so \$500 from printing and photocopying be cut. The Committee feels that \$2000 for CDs is also extensive since it is your first year of having *Clamor* on CDs so funding will be cut in half to \$1000. Lastly, a cut of \$200 from webhosting will be made since research show \$300 is an adequate enough. The Committee suggests that *Clamor* work with Departments for additional funding.

Total requested:	\$13,000.00
Cuts	<u>-\$1700.00</u>
Total Funded	\$11,300.00

Child Care Assistant Program

The Committee will fund \$35,000 of the \$65,000 request.

Total requested:	\$65,000.00
Cuts	<u>-\$30,000.00</u>
Total Funded	\$35,000.00