

Budget Stipulations 2010-11 Services and Activities Fee Awards

ACADEMIC SUPPORT

Literary Journal (\$6,300)

The Literary Art Journal's request of \$11,500 was reduced by \$5,200. Of the allocated amount, \$500 is to be used for refreshments in accordance with the university's food policy. The remaining amount of \$5,800 is allocated for a printed journal with the expectation that the Journal will explore producing an online format.

Policy Journal (\$4,350)

The Journal's request of \$8,400 was reduced by \$4,050. The committee allocated \$3,850 to be used toward producing a printed journal with the expectation that the Journal will explore producing an online format. \$200 refreshment is to be used in accordance with the university food policy. Details of the award follows:

Printing and Photocopying	\$3,850
Refreshments	\$200
Webhosting and online journal	\$300

CAMPUS ACTIVITIES AND EVENTS

Associated Students of the University of Washington Bothell (\$98,417)

ASUWB's budget request was funded as follows:

Husky Mascot

Compensation of \$500 per quarter for four quarters	\$2,000
Less 10% penalty as request was submitted after the deadline	(-\$200)
Total	\$1,800

Compensation

President (1005 hours x \$14/hour)	\$14,070
Vice President (1005 hours x \$13/hour)	\$13,065
Executive Reps (555 hours x \$12/hr x 3 positions)	\$19,980
Benefits (11% of the above)	<u>\$ 5,182</u>
Total	\$52,297

Officer Training and Development

Up to \$1,700 per officer x 5 officers and 1 advisor plus money for transitional programming between outgoing and incoming officers. Funding is inclusive of quarterly training events of \$150 each for three quarters.	\$10,200
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<u>ASUWB Programs</u>	\$7,670
• \$2500 spring elections party	
• \$2500 signature event	
• \$2000 Husky Huddles and Student Town Halls	
• \$120 distinguished professor/staff award (2 x \$60)	
• \$350 student-of-the-month award (7 x \$50)	
• \$200 Veterans holiday event	
<u>Transportation</u>	\$1,500
Mileage reimbursement for ASUWB officers to attend local meetings	
<u>Supply Stations</u>	\$500
Office supplies to restock supply stations around campus	
<u>Student Academic Enhancement Funds (SAEF)</u>	\$16,000
Administered by ASUWB, grants of up to \$1,500 are available to help fund students' educational travel in accordance with the following priorities:	
1. The first priority for funding will be given to those students who have been offered the opportunity to present a research paper or project at a professional conference and who have the endorsement of a UWB faculty member in his or her discipline.	
2. The second priority for funding will be given to those students who wish to enhance their current leadership role on campus by attending a skills-building conference or workshop. The student's application must be endorsed by the Director of Student and Residential Life.	
3. The third priority for funding will be given to those students who wish to attend a conference or workshop in order to create or enhance a project or service that will directly benefit UWB students. The student's application must be endorsed by a UWB faculty or staff member intimately familiar with the project.	
<u>Printing & Photocopying</u>	\$1,100
Office printing (letters, flyers, poster, etc.)	
<u>Rainy-day Fund</u>	\$3,000
To be used for unexpected project(s)	
<u>Promotion & Advertising</u>	\$600
<u>Government Relations</u>	\$3,750
\$300 Tri-Campus Legislative Day	
\$1,000 Higher Education Advocacy Day	
WSA Membership (.75 x 3000 students)	\$2,250

Association of Computing Machinery (\$0)

The funding request was denied as it was not in compliance with the university’s food policy.

Beta Alpha Psi (\$6,773)

A total of \$1,898 was reduced from Beta Alpha Psi’s original request. Details of the award follows:

Professional Meetings	\$1,942
Spring Professional Banquet	\$2,800
Marketing and Promotion	\$450
Regional Meeting (10% late penalty applied)	\$1,581

Campus Events Board (\$108,860)

A total of \$10,853 was reduced from CEB’s original request. The programmers’ stipends were adjusted to \$10/hour from \$12/hour.. Details of the award follows:

Compensation

37 weeks x 10 hours per week x \$10 per hour x 5 programmers	\$18,500
Benefits (11%)	<u>\$ 2,035</u>
Total	\$20,535

Training and Development

Up to \$1,500 per programmer (n=5) to attend the NACA regional conference plus one advisor (@ \$750)	\$ 8,250
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CEB-Sponsored Events

	\$80,075
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Delta Epsilon Chi (\$17,145)

A total of \$1,450 was reduced from Delta Epsilon Chi’s original request as the committee chose not to fund travel expenses associated with the Fall Leadership Conference Details of the award follows:

Transportation

Renting a 12-person van plus gas through University of Washington Fleet Services to transport 12 members to the state competitions	\$320
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Airline tickets for 20 members @ \$400.00/ticket to attend the national conference in Orlando, Florida in mid-April.	<u>\$8,000</u>
Total	\$8,320

Meals & Lodging for Travel

Renting rooms for the State competitions for 25 students @ \$90/night/room for 2 nights in Spokane, Washington.	\$1,125
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Renting rooms for the National competitions for 20 students @ \$160/night/room for 4 nights in Orlando, Florida.	\$3,200
Total	\$4,325

Conference Registration

Registration Fee for the State Competitions in Spokane, Washington	\$2,500
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Registration Fee for the National Competitions in Orlando, Florida	<u>\$2,000</u>
Total	\$4,500

The Golf Club at UWB (\$0)

The Golf Club requested \$5,450. The committee recommended the Golf Club collaborate with Student Life and explore funding through club and organization.

Intercultural Club (\$10,200)

The committee fully funded the Intercultural Club. Details of the award follows:

Honoraria	\$1,800
Facility Rentals	\$1,700
Printing and Photocopying	\$500
Food/Refreshments	\$5,000
Equipment Rental/Purchase	\$200
Event Supplies (plates, decorations, utensils, etc.)	\$1,000

Husky Herald Newspaper (\$20,995)

The committee did not fund salaries for the section editors. The office supplies request of \$300 also was not funded. The committee recommended utilizing office supplies available through Student Life. Details of the award follows:

Compensation

Editor in Chief (\$1,200 quarterly stipend x 3)	\$3,600
Operations Manager (\$1,200 quarterly stipend x 3)	\$3,600
P.R. Manager and Growth & Development	\$3,000
(The committee recommended combining these two positions into one with a quarterly stipend of \$1,000 or the Herald may fund two positions at \$500 each for three quarters.)	
Media Manager's stipend (\$1,000 per quarter x 3)	\$3,000
Benefits (11%)	<u>\$1,452</u>
Total	\$14,652

<u>Refreshments</u>	\$1,500
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Conference (funded for five officers)

ACP Yearly membership	\$109
Conference registration for five officers (\$69 x 5)	\$345

Conference registration for one adviser	\$89
Hotel/flight for five officers	\$2,250
Hotel/flight for one adviser	\$450
Meals (5 officers and one adviser)	<u>\$900</u>
Total	\$4,143

Website Hosting \$100

Promotion (\$200 per quarter x 3) \$600

Student Entrepreneur's Network (\$8,700)

The committee did not fund the food request of \$6,000 due to the restricted food policy. The request of \$12,000 for three student innovation retreats was denied. SAF cannot fund business cards (\$500 request was deducted). Due to the size of this award, the Student Entrepreneur's Network is not eligible for additional club funding in 2010-11. Details of the award follows:

Printing & Advertising \$600

International CEO Event

Meals & Lodging for five students	\$3,000
Transportation	\$2,000

NWEN and MITWA Events \$2,000

Speaker Events \$800

Honoraria \$300

\$25 per speaker for a total of 12 speakers

CSS Speakers Series (\$5,400)

The committee recommended full funding for the series but chose not fund \$500 for faculty members to dine with the speakers. The committee encourages CSS to find alternative funding for the Speakers Series beginning with 2011-12.

Student Civic Fellows (\$3,000)

The committee recommended a salary of \$3,000 for ten Student Civic Fellows. Request of \$800 for lodging and retreat was denied. Furthermore, the committee recommended the group seek money through the club fund available in Student Life.

Disability & Veterans Programs/Events (\$0)

Disability & Veterans Services requested \$7,000 to fund two events. The committee viewed the cost per each event was too expensive for the number of attendees. Therefore, it was recommended that DSS collaborate with CEB and ASUWB on these types of events.

CAREER SERVICES AND PROGRAMS

Career Center (\$90,490)

The university is committed to assuming a greater share of the costs for operating the Career Center over the next three years. Therefore, the Career Center's SAF request will be reduced by \$25,000 per year over the next three years. Details of the award follows:

Compensation

Hourly peer advisors (60 hours per week x 40 weeks @\$15/hr.)	\$36,000
Benefits for peer advisors (11%)	\$ 4,000
0.31 FTE professional Employer Relations Coordinator	\$15,750
Benefits for Coordinator (32%)	<u>\$5,040</u>
Total	\$60,790

Honoraria

10 seminars @ \$250 each	\$2,500
MBA career coach	<u>\$4,200</u>
Total	\$6,700

Facilities

20 events @ \$300 each	\$6,000
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Printing/Publicity

\$3,000

Refreshments and Decorations

\$5,000

Software and Licenses

\$7,000

Equipment Rentals and Purchases

\$2,000

Teacher Certification Professional Development and Mentoring (\$5,750)

The committee recommended full funding for the T-cert Programs. The committee strongly recommends that portions of the development days be open to all students on campus where appropriate.

CHILDCARE

Childcare Assistance Program (\$25,000)

STUDENT LIFE PROGRAMS

Recreation and Wellness Program (\$93,800)

The budget request was funded as follow:

Program Coordinator (.1.0 FTE)	\$45,000
Benefits (32%)	\$14,400
Transportation	\$500
Conference (registration, lodging & meals)	\$1,400
Recreation league fees	\$11,000
Fitness classes (on campus)	\$7,000
Recreational outings and sporting events	\$2,000
Wellness programs and seminars	\$6,000
Fitness and wellness equipment and supplies	\$2,000
Maintenance of fitness room equipment	\$2,000
Contingency for unanticipated operations of fitness center	\$2,500

Student Life Operations (\$152,252)

Request of equipment purchase in the amount of \$2,400 was denied. The graduate student stipend was not funded. The student assistants' funding was reduced to 37 weeks at \$10/hr for 40 hours/week. Details of the funding are as follows:

<u>Compensation</u>	
Program Coordinator salary	\$45,000
Coordinator's benefits (32%)	\$14,400
Hourly marketing assistant (15 hrs/wk x 44 wks x \$13/hr)	\$8,580
Marketing assistant's benefit (11%)	\$944
Student Assistants (40 hrs/wk x 52 weeks x \$10/hr)	\$14,800
Hourly positions' benefits (11%)	<u>\$1,628</u>
Total	\$85,352
<u>Honoraria</u>	\$ 6,000
<u>Facilities</u>	\$4,000
<u>Telecommunications</u>	
11 handsets, data ports, and long distance charges for ASUWB, CEB, Student Life, and student organization offices	\$5,000
<u>Printing and Publicity</u>	\$4,000
<u>Transportation</u>	
For alternative spring break and leadership retreats	\$2,500
<u>Professional Conference</u>	\$1,000
Meals and lodging for travel	

<u>Club Funding</u>	\$30,400
<u>Food/Refreshments</u>	\$6,000
<u>Office supplies and misc. expenses for student offices</u>	\$8,000