

2009-10 Contingency Budget and Stipulations

Recommended Distribution of Fees for the 2009 SAF Contingency Budget

2009 Contingency Funds Available: \$32,122.00

Organization	Request	Amount Requested	Amount Awarded
Art Club	Art Supplies to Establish Club	\$1,055.00	\$0
ASUWB	Husky Mascot	\$5,029.00	\$5,029.00
Entrepreneurship Club	Quarter-long Entrepreneurial Competition	\$600.00	\$500.00
Beta Alpha Psi	Spring Banquet, Professional Meetings and Marketing	\$6,485.00	\$4,750.00
Golf Club	Spring Golf Tournament	\$2,000.00	\$0
Husky Herald	Stipends and Marketing	\$24,566.80	\$11,307.00
TOTALS		\$42,735.80	\$21,586.00
Amount Remaining		(\$10,613.80)	\$10,536.00

Art Club (\$0)

The Art club is not a currently registered student organization, and therefore unavailable to receive funds.

ASUWB (\$5029)

Full funding was awarded for a mascot costume and stipend. The committee recommends ASUWB hold a contest to name to mascot, similar to UW Tacoma's process.

Entrepreneurship Student Association (\$500)

The Entrepreneurship Student Association was awarded \$500 for marketing (\$100) and refreshments (\$400) for the student business idea competition.

Beta Alpha Psi (\$4750)

Beta Alpha Psi was awarded \$4750 according to the following breakdown:

Professional Meetings	\$1700
Spring Banquet	\$2800
Marketing/Promotional Materials	\$250

Golf Club (\$0)

The committee declined to fund the Golf Club's request. There were concerns that this project is a very large undertaking, yet there was no complete business plan in place. There committee also felt that the event entry fee was out of the price range of most students, and therefore SAF dollars would benefit very few students.

Husky Herald (\$11,307)

The Husky Herald was awarded \$11,307 according to the following breakdown:

Stipends¹:

Editor-in-Chief	\$2000 (\$1000/quarter)
Director of Operations	\$1500 (\$500/winter and \$1000/spring) ²
Director of Public Relations	\$2000 (\$1000/quarter)
Director of Development and Sustainability	\$1600 (\$800/quarter)
Director of Web Technologies	\$1600 (\$800/quarter)
Total Stipends	\$8700
Benefits	\$957

Refreshments	\$1000
Other	\$650 ³
TOTAL	\$11,307

¹The committee declined to fund two additional positions: assistant editor and web technician.

²It was noted that the Director of Operations will be in Olympia for an internship winter quarter, and the newspaper will not be finding a replacement. Given the time away from campus and the acknowledgement that some of the tasks associated with this role will be delegated to others during winter quarter, the committee felt it appropriate that the stipend amount be reduced. If the Director of Operations is not participating in the winter quarter internship, the stipend will be set at \$1000.

³Funding is for promotional items (\$400 per SAF guidelines) and other miscellaneous supplies, including web hosting costs.

At this time the committee is only granting permission to pay out stipends for winter quarter. The committee will vote to release stipends for spring when the Husky Herald submits an advertising plan. The committee is concerned that a student newspaper, while an important resource on campus, has the potential to request an increasingly large portion of the annual SAF budget. It is the committee's hope that the Herald will develop a plan that involves revenue streams that will help offset the cost of producing the paper.

Because the Husky Herald is receiving funding through the contingency cycle, there will be no more stipends paid to newspaper staff through the UWB Newsroom allocation.