

2011-2012 SAF Contingency Application

Leah Mindemann

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Program/Service Title

Student Facilities Advisory Committee (SFAC)

Campus Department

Student Life

Contact Person

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Executive Summary of Your Proposal

Please provide a concise overview of the program, activity, or service for which you seek funding.

Student Facilities Advisory Committee (SFAC) is requesting assistance in providing a welcoming gathering space for students. SFAC is requesting the funds of \$7,500 to use in the Food for Thought space to further ignite the importance of networking through this hang out area. SFAC is requesting the funds for items like four bistro chairs and tables, two loveseats, and a large wooden gathering table that seats about ten people. This way SFAC can provide an atmosphere that encourages part of the University of Washington, Bothell Mission in "building an inclusive and supportive community of learning and incorporate multicultural content and diverse perspectives on ethnic and racial groups, gender, sexual orientation, social class, and special needs."

Need for this Program/Service

In 150 words or less, please describe the need for this program or service. Please include any data that might support your proposal (e.g., the number of students who have participated in your service or program in the past). If your program is currently funded by SAF, please indicate how you have used the money to help your organization meet its goal(s).

The Food for Thought space opened last year and it has been a tremendous success, however comments have been made like, it looks like a hospital waiting room and there's not enough seats to relax. To improve the area, spice up the decor and make the

room more student orientated in the Food for Thought space, what is needed is more furniture like chairs, bistro tables and loveseats. The need for this service is to accommodate the growing population on campus. In 2010, we had 2,374 FTE and now we have 2,880 FTE students. Our goal with this funding is to enhance the space by adding more seating so students feel more inclined to attend the concerts, school activities and buy the goods that the Caf inside has to offer.

How do you plan to assess the program or service?

How do you plan to track the effects of this program or service?

For example, how would track how the event/program/service went? How would you track how successful it was and what you could change in the future?

We would track the effects of this program by visiting the space during different times of the day when students are studying, attending a Coffeehouse event and just using the space to relax with friends. The benefits of this furniture are that it caters to the types of studying, with a friend to meeting space with the large wooden table that holds 10 people. We will be asking students what they think at the space and through Huskysync. Also, because most of the furniture can be moved it can match the flexibility and ranges of how students want to use the space.

Estimate number of students that will benefit from your proposed program/service

In 150 words or less, estimate how many currently enrolled students will likely benefit from your proposed service or program. Please estimate the number of other individuals (and indicate their affiliation) that might benefit from this service or program. Finally, please indicate other sources of financial support.

Of our 3272 total students enrolled at UW Bothell, 72% of students are enrolled full-time and 28% are enrolled part-time. Students who are full-time can benefit by having a comfortable place to study, meet with class groups or relax with a cup of coffee. Part-time students can do the same. Also, the events that are put on by the Campus Events Board (CEB), the Health Educators Reaching Out (HEROs) and the various 69 clubs that attended UW Bothell.

Other sources of funds will come from Cascadia Community College

Benefits to Participants

In 150 words or less, please describe the benefits that participants are likely to gain by attending or participating in this program or service.

Direct benefits include having a space to study, have meetings to get group class work done and administrative task completed. It is a one place stop if students want to relax and get some food and beverages as well. With the bistro tables and chairs, more students can have individual seating to focus on their tasks. The large wooden table promotes group meetings and allows people from all backgrounds to participate and be a part of this space and let their ideas be heard as well. The loveseats promote an intimate conversation in letting people get to know each other more. This space is a direct outlet for students to be entertained. College is challenging, and this space is perfect for having fun as well. This space encourages networking and interaction between all types of individuals on this campus.

Additional Information

Please include any other information you feel is relevant to your request. (There is no character limit on this field.)

Salary/Wages

Benefits

Benefits paid to regular employees working at least .50 FTE should be calculated at 33.4% of earnings. Benefits paid to hourly employees should be calculated at 14.9% of earnings.

Honoraria

Facilities Rentals/Set-Ups

If you require facilities rentals/set-ups, please indicate it here.

Telecommunications

Telephone equipment should be estimated at \$35 per handset, per month (this includes only one extension).

Security

Printing & Photocopying

Transportation

Meals and Lodging for Travel

Office Supplies

Food/Refreshments

Equipment Rentals/Purchase

Other

Please include any other expenses that don't fall under any of the above categories.

Total Amount Requested

\$7500