

2012-2013 SAF Contingency Proposal Form

Proposals are due by 5:00pm on Wednesday November 14th, 2012

The intent of the contingency award is to fund student-initiated activities, events, projects, and services that were not proposed during the annual budgeting cycle. Contingency requests should represent new ideas for building and sustaining community on campus. As such, these requests are to be generated by student groups, committees, and boards. Other entities of the campus community are invited to submit requests during the annual budgeting cycle.

A contingency fund shall be established by the Committee as part of its annual budget and should represent approximately 5% of the projected fee revenue. The purpose of this money is to fund proposals throughout the following fiscal year. The Chancellor or his or her designate shall review and approve all such recommendations from the Committee.

All requests must be in accordance with the Services & Activities Fee Bylaws. The SAF Bylaws appear here:
<http://www.uwb.edu/studentlife/safc/safbylaws>

Hearings will occur on Friday, December 7th, 2012 from 8:00am-12:00pm. Someone from your group must be available during that time frame to attend a brief hearing.

The SAF Liaison will be in contact with you by Wednesday, November 20th to schedule your hearing date. If the Committee has any questions regarding your proposal, the SAF Liaison will directly contact you via email or phone.

Contact Sumeet Dhanju, 2012-2013 SAF Chair, with any questions or comments at sumeetdhanju@yahoo.com.

SUBMITTED BY

Shane Kathireson
shanthan_k@hotmail.com
Nov 14, 2012, 09:26AM PST

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[Required] Proposing Group Health Educators Reaching Out

(i.e. Career Center, Sustainability Club, Campus Events Board, etc.)

[Required] Department/Organization Student Life

(i.e. Student Services, CUSP, Student Life, Student Clubs & Organizations, etc.)

[Required] Contact Person Shane Kathireson

This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal.

[Required] Contact Email skathireson@uwb.edu

This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal.
*Be sure to check your email regularly as the SAF Committee contacts groups via email.

[Required] Contact Phone 4253870138

This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal.

[Required] Executive Summary of Your Proposal

Please provide a concise overview of the program, activity, or service for which you seek funding.

*Remember that the contingency process is for new ideas/initiatives only, all other requests must be made during the Annual Cycle.

The HEROs are looking for an outdoor recreation program fund. More specifically for this request is a rock-climbing fund for indoor and outdoor rock-climbing purposes. The indoor climbing portion of the program could be accomplished through Vertical World in Redmond. Much more of the outdoor climbing could be accomplished through other climbing walls nearby the University of Washington Bothell campus like Marymoor Park. A pilot program was conducted to see if there was demand for this program on November 2nd 2012. There were 20 spots available for the program with a wait-list. All 20 spots filled up within 2 days of the posters being put up for the event and had many spots of the wait-list filled as well. This fund would be for belayers (top-rope climbing student instructors), rock-climbing equipment, and the rental of climbing facilities.

[Required] Need for this Program/Service

In 200 words or less, please do the following:

--Describe the need for this program or service.

--If possible, include any data that might support your proposal (i.e. surveys indicating a need for your initiative).

Rock-climbing is currently not offered at the University of Washington Bothell campus and to assess if there was a need for this recreational program a pilot event was created with a waitlist. Not only did the program sell out quickly, the waitlist had many names of students that were interested. A survey was given to students before and after the pilot event. The feedback that was given was remarkable! A question was asked after the program to assess how we may improve the program for the future. All of the students surveyed either said "...nothing, the program is perfect!" or "...we need to have more events like this on this campus..." There is certainly a demand for this program among students, and what is needed now is the funding to make this a consistent program that can be used in the future.

[Required] Estimate number of students that will benefit from your proposed program/service

In 200 words or less, please do the following:

--Indicate what the benefits of your proposed program for students will be.

--Estimate how many currently enrolled students will likely benefit from your proposed service or program.

--Estimate the number of any other individuals (and indicate their affiliation) that might benefit from this service or program.

The students of the University of Washington Bothell campus currently do not have any access to a program like this. This may be a gateway program for many commuter students to become involved on campus through familiar past-time hobbies. The program would also be for students that may be looking for an alternate form of exercise versus the conventional gym we already have on campus. Any student looking into a new form of recreation and wellness may be able to benefit from this program. Since it is open to the population of all the UWB students it can be estimated that students from other organizations such as the Hiking Club, Climbing Club, or Outdoor Recreation Club would be able to use any of the gear we may obtain from this program.

[Required] How do you plan to assess the program or service?

How do you plan to track the effects of this program or service?

For example, how would track how the event/program/service went? How would you track how successful it was and what you could change in the future?

We can track the effects of the program by assessing the amount of students signing up to participate in the program each time it is presented. How we may assess to improve the program in the future is simply through surveys at the end of each event and the analyses of the surveys to see how we may further improve the program in the future.

Additional Information No answer submitted.

If needed, please include any other information you feel is relevant to your request. (There is no character limit on this field.)

Salary/Wages No answer submitted.

Describe the funds you are requesting in detail below.

Please put total dollar amount of salary/wages in the bottom of this box.

Benefits No answer submitted.

Describe the funds you are requesting in detail below.

Benefits paid to regular employees working at least .50 FTE should be calculated at 34.0% of earnings. Benefits paid to hourly employees should be calculated at 16.5% of earnings.

Please put total dollar amount of benefits in the bottom of this box.

Programming/Events Belay Training:
12 members: \$500

Describe the funds you are requesting in detail below.

Please put total dollar amount of programming/events in the bottom of this box.

Facilities Rentals/Set-Ups

Describe the funds you are requesting in detail below.

If you require facilities rentals/set-ups, please indicate it here. Take into account custodial fees and clean up.

Please put total dollar amount of facilities in the bottom of this box.

Rental of Vertical World per time of use: \$300.00
Total of 7 rentals of the facility (once per month of school year): \$2,100.00

Printing & Photocopying No answer submitted.

Describe the funds you are requesting in detail below.
Please put total dollar amount of printing/photocopying in the bottom of this box.

Office Supplies No answer submitted.

Describe the funds you are requesting in detail below.
Please put total dollar amount of office supplies in the bottom of this box.

Food/Refreshments No answer submitted.

Describe the funds you are requesting in detail below.

Please put total dollar amount of food/refreshments in the bottom of this box.

Review the food policy/food form for the University policies before asking for food. The Food Policy is below the food form in the link.
<http://www.uwb.edu/getattachment/admin/services/fuac/foodapprovalform.pdf>

Equipment Rentals/Purchase

Describe the funds you are requesting in detail below.
Please put total dollar amount of equipment rentals/purchase in the bottom of this box.

Equipment for a total of 8 climbers
Harness (16): \$879.20
ATC Belay Device (16): \$271.20
Carabiners: \$400.00
Quick draws: \$477.50
Chalk w/ chalk bag (8): \$214.00
Shoes (12): \$1,500.00
Total: \$3,741.90

Transportation No answer submitted.

Describe the funds you are requesting in detail below (indicate in state/out of state, as well as type of transportation).
Please put total dollar amount of transportation in the bottom of this box.

Meals and Lodging for Travel No answer submitted.

Describe the funds you are requesting in detail below.
Please put total dollar amount of meals and lodging in the bottom of this box.

Security No answer submitted.

Describe the funds you are requesting in detail below.

If you would like an estimate, please contact UWB Security.
425-352-5359

Please put total dollar amount of security in the bottom of this box.

Telecommunications No answer submitted.

Describe the funds you are requesting in detail below.

Telephone equipment should be estimated at \$35 per handset, per month (this includes only one extension).

Please put total dollar amount of telecommunications in the bottom of this box.

Other No answer submitted.

Please include any other expenses that don't fall under any of the above categories in detail.
Please put total dollar amount of other in the bottom of this box.

[Required] Total Amount Requested \$6,341.90

Please take the time to carefully add all of your figures from above. Please note that adjustments will not be made to the total amount requested in the event of an error.
Round your final total up to the nearest dollar.

[Required] Terms and Conditions | Agree

--I have read and agree with the terms and conditions of the SAF Bylaws: <http://www.uwb.edu/studentlife/safc/safbylaws>

--I understand that once submitted, adjustments cannot be made to the requested amounts listed above.

--I understand that hearings will be held between 8:00am-12:00pm on Friday, December 7th, 2012 and someone from my group will be available to attend a brief hearing scheduled during that time frame.