

**SAF Annual Cycle Stipulations**  
Voted on by SAF – Friday, May 13, 2016

- **Achieving Community Transformation (A.C.T.)**
  - **Total Funds:58,848**
  - **Stipulations**
    - Follow UWB wage Guidelines
    - No Telecommunications
    - As broken down, ACT has \$28,241 for student salaries and \$24,166 for professional staff.
  - **Funding Source:**
    - **SAF \$58,848**
  
- **Activities and Recreation Center (ARC)**
  - **Total Funds: \$30,852**
  - **Stipulations:**
    - Follow UWB wage Guidelines
    - No Telecommunications
    - No new hire packages
  - **Notes:** Funding represents one third of total cost, other two thirds of funding to come from Cascadia S&A and SFAC.
  - **Funding Source**
    - **ARC Programming Budget \$30,852**
  
- **Associated Students of the University of Washington Bothell (ASUWB)**
  - **Total Funds: \$230,649**
  - **Stipulations:**
    - Follow UWB wage Guidelines
    - No Telecommunications
    - Promotional items are not to exceed \$800
    - Wages for President and Vice-President will be student fixed fees funded at \$20,015 and \$18,903 respectively.
    - Funding for the directors and senators are funded as student fixed fees funded at \$55,598 and \$42,768 respectively.
  - **Funding Source:**
    - **SAF \$230,649**
  
- **Associated Students of the University of Washington Bothell - ARC Phase II**
  - **Total Funds: \$300,000**
  - **Stipulations:**
    - Follow UWB wage Guidelines
    - No Telecommunications
    - The funds of \$300,000 for the ARC Phase II are earmarked, ASUWB must work with the Capital Project Office and the University of Washington Bothell to insure the project is successful and feasible for the campus community. As the plan is developed, SAF request that you come back to provide an update of the timeline for final approval.
  - **Notes:**
    - Funded through long term funds

- The SAF committee saw value in funding the extension to the ARC with intentions of making structural additions to the ARC in the future to meet student needs.
  - **Funding Source:**
    - **SAF Long Term Funds \$300,000**
- **Beta Alpha Psi - Mu Psi Chapter**
  - **Total Funds: \$0.00**
  - **Notes:**
    - Due to budget constraints and competing priorities, the committee will not be funding Beta Alpha Psi.
    - The group is encouraged to seek other University funding and support.
- **Business & Organization Leadership Development (BOLD)**
  - **Total Funds: \$0.00**
  - **Notes:**
    - Due to the large number of new requests this year, SAF is unable to fund large new initiatives. We encourage you to apply again next year with data supporting how BOLD is supporting the entire campus community.
- **University of Washington Bothell Campus Garden**
  - **Total Funds: \$0.00**
  - **Notes:**
    - Due to the large number of new requests this year, SAF is unable to fund large new initiatives. We encourage you to apply again next year.
- **Career Services**
  - **Total Funds: 110,115**
  - **Stipulations:**
    - Follow UWB wage Guidelines
    - No Telecommunications
    - The committee approves coverage funding for Assistant Career Advisors at \$63,629, Marketing Assistant at \$18,069, and Graduate Program Assistant at \$24,737.
  - **Funding Source:**
    - **SAF \$110,115**
- **Campus Events Board (CEB)**
  - **Total Funds: \$159,986**
  - **Stipulations:**
    - Follow UWB wage Guidelines
    - No Telecommunications
    - Promotional items are not to exceed \$2,000 annually
    - The separate programing allocations are to be spent according to line items.
    - CEB has been allocated \$53,000 for the regular programing
    - CEB has been allocated \$2,000 for the ARC programing
    - Conference fees not to exceed \$9,600
  - **Funding Source:**

- **SAF \$157,986**
  - **ARC programming \$2,000**
  
- **Clamor and Literary Arts Journal**
  - **Total Funds: 15,522 (SAF)**
  - **Stipulations:**
    - Follow UWB wage Guidelines
    - No Telecommunications
  - **Notes:**
    - This is a Trial Run, SAF requests the group to report back to 2016-2017 SAF. You must be prepared to present the following information in addition to any other information the SAF committee may request in the future.
      - How Clamor is structured
        - What does the advisor do to help structure the group?
        - How the groups is structured it self?
      - Operations with expenses
        - How were funds used or what is the group's plan to use funds?
      - Growth projections
        - How much has the group itself grown?
          - What is the idealized growth?
          - What is the plan to achieve this?
        - How much has the group's programing grown?
          - What is the idealized growth?
          - What is the plan to achieve this?
  - **Funding Source:**
    - **SAF \$15,522**
  
- **Club Council**
  - **Total Funds: \$128,620**
  - **Stipulations:**
    - Follow UWB wage Guidelines
    - No Telecommunications
    - The committee approves coverage funding for student employees at \$58,620.
    - The separate programing allocations are to be spent according to line items.
      - Club Council has been allocated \$64,000 club spending.
      - Club Council has been allocated \$6,000 For Sports and Field related activity.
  - **Funding Sources:**
    - **SAF \$122,620**
    - **Sports Field \$6,000**
  
- **Club Council - OrgSync**
  - **Total Funds: \$0**
  - **Notes:**
    - This request was funded through STF process.

- Group requested to have this proposal pulled from SAF funds due to a full fund on behalf of STF.
- **Campus Research and Observational Writings (CROW)**
  - **Total Funds: \$3,026 (SAF)**
  - **Stipulations:**
    - SAF does not provide funds for food if there is no educational component to the programing.
  - **Funding Source:**
    - **SAF \$3,026**
- **Health Promotion**
  - **Total Funds: \$79,193 (SAF)**
  - **Stipulations:**
    - Follow UWB wage Guidelines
    - No Telecommunications
    - The committee approves coverage funding for student positions at \$51,550.
  - **Funding Source**
    - **SAF \$79,193**
- **Husky Herald, UWave & Clamor (Student Publications)**
  - **Total Funds:\$0.00**
  - **Stipulations:**
  - **Notes:** Partial funding awarded to professional position in the UWAVE budget.
- **Husky Herald**
  - **Total Funds: \$11,800 (SAF)**
  - **Stipulations:**
    - Promotional items are not to exceed \$800
    - Funds to purchase newspaper racks will only be available once Husky Herald can confirm the University has approved of the locations. If University doesn't approve locations, funds will not be available.
  - **Funding Source:**
    - **SAF \$10,800**
    - **SAF Long-Term \$1000**
- **Involvement and Leadership Office (ILO)**
  - **Total Funds: \$0**
  - **Notes:** Due to the large number of new requests this year, SAF is unable to fund large new initiatives. We encourage you to apply again next year.
- **Library Technology Services**
  - **Total Funds: \$22,572 (SAF)**
    - **Salary and Wages: \$22,572**
  - **Stipulations:**
    - Follow UWB wage Guidelines
  - **Funding Source:**
    - **SAF \$22,572**

- **Outdoor Wellness Program (Outdoor Wellness Leaders (OWLs))**
  - **Total Funds: \$65,412**
    - **Stipulations:**
      - Follow UWB wage Guidelines
      - No telecommunications
  - **Funding Source:**
    - **Sports Field Long Term \$5,000**
    - **ARC Programming \$60,412**
  
- **Parent Union – Childcare Assistance**
  - **Total Funds: \$105,000 (SAF Long Term)**
  - **Stipulations:**
    - **The total award of \$105,000 is to be evenly distributed to a sum of \$35,000 throughout the three quarters (Fall, Winter, Spring)**
    - **This funding is an additive to the financial aid for the University of Washington Bothell. It is not to take away from the general funding of the University of Washington Bothell financial aid funding; it is to increase the University of Washington Bothell financial aid for the University of Washington Bothell students with dependents.**
    - This is a pilot program. SAF requests the group to report back to 2016-2017 SAF by December 2nd 2016. You must be prepared to present the following information in addition to any other information the SAF committee may request in the future.
      - Have you looked into different route in providing this service to our community in UWB?
      - How many students were impacted?
      - How many students reported (applied) for the service?
      - How many students received the service?
      - How many students were denied support?
      - How much money did each student receive or was awarded?
  - **Funding Source:**
    - **SAF Long Term \$105,000**
  
- **Parent Union – Family Friendly Spaces**
  - **Total Funds: \$21,333**
  - **Stipulations:**
    - Items cannot not be purchased until approval is obtained from the space owner or University.
    - This is a pilot program. SAF requests the group to report back to 2016-2017 SAF by December 2nd 2016. You must be prepared to present the following information in addition to any other information the SAF committee may request in the future
      - How is this service structured?
        - How are the spaces being utilized?
      - How well does this service meet the needs of requestors?
    - Consider placing the toys in storage during the summer quarter and or clean them during the summer quarter period.
  - **Funding Source:**
    - **SAF \$6,912**
    - **SAF Long Term \$14,421**

- **Recreation and Wellness**
  - **Total Funds: \$310,157 (all four funding sources)**
  - **Stipulations:**
    - Follow UWB wage Guidelines
    - No Telecommunications
    - Promotional items are not to exceed \$800
    - Professional Development funds are funded at \$1200 per person (4 people at \$1200 - total \$4800).
  - **Funding Source:**
    - **SAF \$111,171**
    - **ARC Programming Fee \$75,993**
    - **Sports Field Fee \$99,993**
    - **Sports Field Long Term \$23,000**
  
- **Recreation and Wellness - ARC Program and Gear Shop (NEST)**
  - **Total Funds: \$99,485 (ARC Programming Fee)**
  - **Stipulations:**
    - Follow UWB wage Guidelines
    - No Telecommunications
    - Uniforms must not exceed more than \$600
  - **Funding Source:**
    - **ARC Programming Fee: \$99,485**
  
- **Recreation and Wellness - Intramural Activities**
  - **Total Funds: \$102,621**
  - **Stipulations:**
    - Follow UWB wage Guidelines
    - No Telecommunications
    - Uniform expenses are not to exceed \$400
    - The committee approves coverage funding for \$83,141 for student salary.
  - **Funding Source**
    - **Sports Field Fee: \$97,621**
    - **Sports Field Long Term: \$5,000**
  
- **Student Affairs**
  - **Total Funds: \$315,812 (SAF)**
  - **Stipulations:**
    - Follow UWB wage Guidelines
    - No Telecommunications
    - No new hire packages
  - **Funding Source:**
    - **SAF: \$234,154**
    - **Sports Field: \$81,658**
  
- **Student Engagement and Activities (SEA)**
  - **Total Funds: \$430,510**
  - **Stipulations:**
    - Follow UWB wage Guidelines
    - No Telecommunications

- Promotional items are not to exceed \$2000
    - Business cards and name tags are not to exceed \$200
    - ULC conference co-chair is funded for a chair at \$7,224
    - Professional Development not to exceed \$1200 per person
  - **Funding Source:**
    - **SAF Total: \$404,024**
    - **ARC Programming Total: \$26,486**
- **Student Marketing & Graphic Design**
  - **Total Funds \$56,620**
  - **Stipulations:**
    - Follow UWB wage Guidelines
    - No Telecommunications
    - Services are to be marketed to all student groups
    - The committee approves coverage funding for Student Marketing & Graphic Design student wages and salaries at but not to exceed \$53,080.
  - **Funding Source:**
    - **SAF: \$37,529**
    - **ARC Programming: \$19,091**
- **Student Social Justice Organizers**
  - **Total Funds: \$152,774 (SAF)**
  - **Stipulations:**
    - Follow UWB wage Guidelines
    - No Telecommunications
  - **Funding Source:**
    - **SAF: \$152,774**
- **UWave:**
  - **Total Funds: \$38,361 (SAF)**
  - **Stipulations:**
    - Follow UWB wage Guidelines
    - Promotional items are not to exceed \$800
    - Until UWave has approval for the sashes, the committee cannot provide funds for sashes, SAF will need written approval from the Commencement coordinator.
    - SAF has provided funds for one tent; funds are not to be used for a second tent.
  - **Funding Source:**
    - **SAF \$38,361**