

UNIVERSITY OF WASHINGTON BOTHELL

STUDENT FEE ANNUAL PROPOSAL FORM FOR 2018 - 2019 ACADEMIC YEAR

Proposing Group:	Uses of Funding(Drop-Down Menu)	Amount	Fringe Benefits Amount	Total Funding Request	Total Approved Funding	Approved Funding Source	
Achieving Community Transformation	Salary- Classified Staff	32003.91	12961.58355	44965.49355	41813.34795	Services and Activity Fee	
	Salary- Student/Hourly	26208	5477.472	31685.472	31685.472	Services and Activity Fee	
	Programming/Events	6500	0	6500	6500	Services and Activity Fee	
	Professional Development	1550	0	1550	1550	Services and Activity Fee	
	Promotional Items	600	0	600	600	Services and Activity Fee	
	Food/Refreshments	504	0	504	504	Services and Activity Fee	
	Printing & Photocopying	350	0	350	350	Services and Activity Fee	
	Office Supplies	250	0	250	250	Services and Activity Fee	
	Operations	120	0	120	120	Services and Activity Fee	
	total:		68085.91	18439.05555	86524.96555	83372.81995	
ACM	Salary- Student/Hourly	6000	1254	7254	0	Services and Activity Fee	
	Programming/Events	7000	0	7000	0	Services and Activity Fee	
	Food/Refreshments	5500	0	5500	0	Services and Activity Fee	
	Operations	2000	0	2000	0	Services and Activity Fee	
	total:	20500	1254	21754	0		
	ASUWB	Transportation & Travel	5000	0	5000	5000	Services and Activity Fee
		Other	35000	0	35000	35000	Services and Activity Fee
		Other	10000	0	10000	10000	Services and Activity Fee
		Other	3000	0	3000	3000	Services and Activity Fee
		Other	500	0	500	500	Services and Activity Fee
Other		2000	0	2000	2000	Services and Activity Fee	
Other		2000	0	2000	2000	Services and Activity Fee	
Office Supplies		2000	0	2000	2000	Services and Activity Fee	
Printing & Photocopying		2000	0	2000	2000	Services and Activity Fee	
Printing & Photocopying		5000	0	5000	5000	Services and Activity Fee	
Programming/Events		1000	0	1000	1000	Services and Activity Fee	
Programming/Events		500	0	500	500	Services and Activity Fee	
Student Fixed Fee		2328	486.552	2814.552	2814.552	Services and Activity Fee	
Transportation & Travel		2500	0	2500	2500	Services and Activity Fee	
Other		5000	0	5000	5000	Services and Activity Fee	

ASUWB (cont.)	Student Fixed Fee	8160	1705.44	9865.44	9865.44	Services and Activity Fee
	Student Fixed Fee	81900	17117.1	99017.1	99017.1	Services and Activity Fee
	Student Fixed Fee	20400	4263.6	24663.6	24663.6	Services and Activity Fee
	Student Fixed Fee	10200	2131.8	12331.8	12331.8	Services and Activity Fee
	Student Fixed Fee	6000	1254	7254	7254	Services and Activity Fee
	Student Fixed Fee	33696	7042.464	40738.464	40738.464	Services and Activity Fee
total:		238184	34000.956	272184.956	272184.956	
Campus Events Board of Student Engagement & Activities	Salary- Student/Hourly	20400	4263.6	24663.6	24663.6	Services and Activity Fee
	Salary- Student/Hourly	6630	1385.67	8015.67	8015.67	Services and Activity Fee
	Salary- Student/Hourly	8923.2	1864.9488	10788.1488	10788.1488	Services and Activity Fee
	Programming/Events	53000	0	53000	53000	Services and Activity Fee
	Programming/Events	1500	0	1500	1500	Services and Activity Fee
	Printing & Photocopying	1000	0	1000	1000	Services and Activity Fee
	Professional Development	8500	0	8500	8500	Services and Activity Fee
total:		99953.2	7514.2188	107467.4188	107467.4188	
Career Services	Salary- Student/Hourly	14400	3009.6	17409.6	17409.6	Services and Activity Fee
	Salary- Student/Hourly	14784	3089.856	17873.856	17873.856	Services and Activity Fee
	Salary- Student/Hourly	22908	4787.772	27695.772	27695.772	Services and Activity Fee
	Salary- Student/Hourly	1056	220.704	1276.704	1276.704	Services and Activity Fee
	Salary- Student/Hourly	2240	468.16	2708.16	2708.16	Services and Activity Fee
	Salary- Student/Hourly	3818	797.962	4615.962	4615.962	Services and Activity Fee
	Programming/Events	1500	0	1500	1500	Services and Activity Fee
total:		60706	12374.054	73080.054	73080.054	
Diversity Center	Professional Development	29880	0	29880	29880	Services and Activity Fee
	Salary- Student/Hourly	32640	6821.76	39461.76	39461.76	Services and Activity Fee
	Salary- Student/Hourly	33864	7077.576	40941.576	40941.576	Services and Activity Fee
	Transportation & Travel	500	0	500	500	Services and Activity Fee
	Office Supplies	3000	0	3000	3000	Services and Activity Fee
	Printing & Photocopying	2000	0	2000	2000	Services and Activity Fee
	Salary- Professional Staff	28325	9658.825	37983.825	37983.825	Services and Activity Fee
	Salary- Professional Staff	56650	19317.65	75967.65	75967.65	Services and Activity Fee
	Programming/Events	17000	0	17000	17000	Services and Activity Fee
	Salary- Student/Hourly	6240	1304.16	7544.16	7544.16	Services and Activity Fee

Diversity Center (cont.)	Salary- Student/Hourly	11952	2497.968	14449.968	14449.968	Services and Activity Fee
	Programming/Events	5000	0	5000	5000	Services and Activity Fee
total:		227051	46677.939	273728.939	273728.939	
Financial Management Association	Transportation & Travel				0	Services and Activity Fee
	Professional Development	0			0	Services and Activity Fee
total:		0			0	
Health and Wellness Resource Center/Student Affairs	Salary- Student/Hourly	4500	940.5	5440.5	5440.5	Services and Activity Fee
	Salary- Professional Staff	65000	22165	87165	87165	Services and Activity Fee
	Salary- Professional Staff	9000	3069	12069	12069	Services and Activity Fee
	Salary- Professional Staff	2220	757.02	2977.02	2977.02	Services and Activity Fee
	Salary- Student/Hourly	14400	3009.6	17409.6	17409.6	Services and Activity Fee
	Salary- Student/Hourly	5120	1070.08	6190.08	6190.08	Services and Activity Fee
	Other	11500	0	11500	11500	Services and Activity Fee
	Printing & Photocopying	1500	0	1500	1500	Services and Activity Fee
	Office Supplies	1500	0	1500	1500	Services and Activity Fee
	Food/Refreshments	2000	0	2000	2000	Services and Activity Fee
	Professional Development	3500	0	3500	3500	Services and Activity Fee
		120240	31011.2	151251.2	151251.2	
International Student Advisory Board	Facilities & Equipment Rentals/Set-Ups/Purchase	350	0	350	350	Services and Activity Fee
	Food/Refreshments	800	0	800	800	Services and Activity Fee
	Facilities & Equipment Rentals/Set-Ups/Purchase	200	0	200	200	Services and Activity Fee
	Programming/Events	200	0	200	200	Services and Activity Fee
	Operations	100	0	100	100	Services and Activity Fee
total:		1650	0	1650	1650	
Intramural Activities	Salary- Student/Hourly	23904	4995.936	28899.936	28899.936	Services and Activity Fee
	Professional Development	2000	0	2000	2000	Sports Field Fee
	Facilities & Equipment Rentals/Set-Ups/Purchase	2000	0	2000	2000	Sports Field Fee
	Programming/Events	8000	0	8000	8000	Sports Field Fee
	Salary- Student/Hourly	11520	2407.68	13927.68	13927.68	Sports Field Fee
	Salary- Student/Hourly	16732.8	3497.1552	20229.9552	20229.9552	Sports Field Fee
	Salary- Student/Hourly	1536	321.024	1857.024	1857.024	Sports Field Fee
	Salary- Student/Hourly	3168	662.112	3830.112	3830.112	Sports Field Fee
	Salary- Student/Hourly	6144	1284.096	7428.096	7428.096	Sports Field Fee

Intramural Activities (cont)	Salary- Student/Hourly	12748.8	2664.4992	15413.2992	15413.2992	Sports Field Fee
	Salary- Student/Hourly	856	178.904	1034.904	1034.904	Sports Field Fee
	Salary- Student/Hourly	1859.2	388.5728	2247.7728	2247.7728	Sports Field Fee
	Salary- Student/Hourly	1980	413.82	2393.82	2393.82	Sports Field Fee
	Salary- Student/Hourly	4104	857.736	4961.736	4961.736	Sports Field Fee
	Salary- Student/Hourly	330	68.97	398.97	398.97	Sports Field Fee
	Salary- Student/Hourly	684	142.956	826.956	826.956	Sports Field Fee
total:		97566.8	17883.4612	115450.2612	115450.2612	
Outdoor Wellness	Student Fixed Fee	8064	1685.376	9749.376	9749.376	Sports Field Fee
	Salary- Student/Hourly	10800	2257.2	13057.2	13057.2	Services and Activity Fee
	Salary- Student/Hourly	17928	3746.952	21674.952	21674.952	Services and Activity Fee
	Student Fixed Fee	3185	665.665	3850.665	3850.665	Services and Activity Fee
	Salary- Student/Hourly	1920	401.28	2321.28	2321.28	Services and Activity Fee
	Programming/Events	13900	0	13900	13900	Services and Activity Fee
	Facilities & Equipment Rentals/Set-Ups/Purchase	3500	0	3500	3500	Services and Activity Fee
	Other	6200	0	6200	6200	Services and Activity Fee
	Professional Development	2000	0	2000	2000	Services and Activity Fee
	total:		67497	8756.473	76253.473	76253.473
Recreation & Wellness	Salary- Student/Hourly	30024	6275.016	36299.016	36299.016	Services and Activity Fee
	Salary- Student/Hourly	34735.5	7259.7195	41995.2195	41995.2195	Services and Activity Fee
	Salary- Student/Hourly	13230	2765.07	15995.07	15995.07	Services and Activity Fee
	Salary- Student/Hourly	3521	735.889	4256.889	4256.889	Services and Activity Fee
	Professional Development	360	0	360	360	Services and Activity Fee
	Other	1000	0	1000	1000	Services and Activity Fee
	Professional Development	2000	0	2000	2000	Services and Activity Fee
	Salary- Student/Hourly	1200	250.8	1450.8	1450.8	Services and Activity Fee
	Salary- Professional Staff	54000	18414	72414	72414	Sports Field Fee
	Salary- Professional Staff	54000	18414	72414	72414	Services and Activity Fee
	Salary- Professional Staff	62000	21142	83142	83142	Services and Activity Fee
	Salary- Student/Hourly	5280	1103.52	6383.52	6383.52	Services and Activity Fee
	Salary- Professional Staff	3160	1077.56	4237.56	4237.56	Services and Activity Fee
	Salary- Professional Staff	1020	347.82	1367.82	1367.82	Sports Field Fee
	Programming/Events	1050	0	1050	1050	Services and Activity Fee

Recreation & Wellness (cont.)	Promotional Items	800	0	800	800	Services and Activity Fee	
	Printing & Photocopying	2000	0	2000	2000	Services and Activity Fee	
	Office Supplies	1500	0	1500	1500	Services and Activity Fee	
	Professional Development	480	0	480	480	Services and Activity Fee	
	Professional Development	6000	0	6000	6000	Services and Activity Fee	
	Other	1500	0	1500	1500	Services and Activity Fee	
	Other	13000	0	13000	13000	Sports Field Fee	
total:		291860.5	77785.3945	369645.8945	369645.8945		
Speech and Debate Society	Other	8448	0	8448	8448	Services and Activity Fee	
	Meals and Lodging for Travel	8720	0	8720	8720	Services and Activity Fee	
	Meals and Lodging for Travel	5625	0	5625	5625	Services and Activity Fee	
	Programming/Events	3000	0	3000	3000	Services and Activity Fee	
	Programming/Events	480	0	480	480	Services and Activity Fee	
	Food/Refreshments	2000	0	2000	2000	Services and Activity Fee	
	Printing & Photocopying	100	0	100	100	Services and Activity Fee	
	Programming/Events	1950	0	1950	1950	Services and Activity Fee	
	total:		30323	0	30323	30323	
	Student Affairs	Salary- Professional Staff	22062	7523.142	29585.142	29585.142	Services and Activity Fee
Salary- Professional Staff		30595	10432.895	41027.895	41027.895	Services and Activity Fee	
Salary- Professional Staff		60180	20521.38	80701.38	80701.38	Services and Activity Fee	
Salary- Professional Staff		60180	20521.38	80701.38	80701.38	Services and Activity Fee	
Salary- Classified Staff		55056	22297.68	77353.68	77353.68	Services and Activity Fee	
Salary- Classified Staff		36296	14699.88	50995.88	50995.88	Services and Activity Fee	
Professional Development		6000	0	6000	6000	Services and Activity Fee	
Salary- Professional Staff		5192	1770.472	6962.472	6962.472	Services and Activity Fee	
total:			275561	97766.829	373327.829	373327.829	
Student Engagement & Activities	Salary- Student/Hourly	750	156.75	906.75	906.75	Services and Activity Fee	
	Salary- Professional Staff	62000	21142	83142	83142	Services and Activity Fee	
	Salary- Professional Staff	162000	55242	217242	217242	Services and Activity Fee	
	Salary- Professional Staff	20030	6830.23	26860.23	26860.23	Services and Activity Fee	
	Salary- Student/Hourly	4608	963.072	5571.072	5571.072	Services and Activity Fee	
	Salary- Student/Hourly	8640	1805.76	10445.76	10445.76	Services and Activity Fee	
	Salary- Professional Staff	6630	2260.83	8890.83	8890.83	Services and Activity Fee	

Student Engagement & Activities (cont.)	Promotional Items	800	0	800	800	Services and Activity Fee
	Office Supplies	6200	0	6200	6200	Services and Activity Fee
	Printing & Photocopying	3000	0	3000	3000	Services and Activity Fee
	Programming/Events	10000	0	10000	10000	Services and Activity Fee
	Transportation & Travel	500	0	500	500	Services and Activity Fee
	Professional Development	6000	0	6000	6000	Services and Activity Fee
	Other	8300	0	8300	8300	Services and Activity Fee
total:		299458	88400.642	387858.642	387858.642	
Club Council	Other	19422	0	19422	19422	Services and Activity Fee
	Salary- Student/Hourly	21760	4547.84	26307.84	26307.84	Services and Activity Fee
	Salary- Student/Hourly	7956	1662.804	9618.804	9618.804	Services and Activity Fee
	Salary- Student/Hourly	31872	6661.248	38533.248	38533.248	Services and Activity Fee
	Salary- Student/Hourly	8236.8	1721.4912	9958.2912	9958.2912	Services and Activity Fee
	Salary- Student/Hourly	2560	535.04	3095.04	3095.04	Services and Activity Fee
	Programming/Events	70000	0	70000	70000	Services and Activity Fee
	Other	2500	0	2500	2500	Services and Activity Fee
	total:		164306.8	15128.4232	179435.2232	179435.2232
Social Justice Organizers	Salary- Student/Hourly	2464	514.976	2978.976	2978.976	Services and Activity Fee
	Salary- Student/Hourly	14400	3009.6	17409.6	17409.6	Services and Activity Fee
	Salary- Student/Hourly	23904	4995.936	28899.936	28899.936	Services and Activity Fee
	Programming/Events	6800	0	6800	6800	Services and Activity Fee
	Printing & Photocopying	500	0	500	500	Services and Activity Fee
	Professional Development	2700	0	2700	2700	Services and Activity Fee
total:		50768	8520.512	59288.512	59288.512	
Student Media	Office Supplies	5000	0	5000	5000	Services and Activity Fee
	Salary- Student/Hourly	4320	902.88	5222.88	5222.88	Services and Activity Fee
	Salary- Student/Hourly	6474	1353.066	7827.066	7827.066	Services and Activity Fee
	Salary- Student/Hourly	4320	902.88	5222.88	5222.88	Services and Activity Fee
	Salary- Student/Hourly	6474	1353.066	7827.066	7827.066	Services and Activity Fee
	Salary- Student/Hourly	3744	782.496	4526.496	4526.496	Services and Activity Fee
	Salary- Student/Hourly	5610	1172.49	6782.49	6782.49	Services and Activity Fee
	Salary- Student/Hourly	3744	782.496	4526.496	4526.496	Services and Activity Fee
	Salary- Student/Hourly	5610	1172.49	6782.49	6782.49	Services and Activity Fee

Student Media (cont.)	Facilities & Equipment Rentals/Set-Ups/Purchase	1000	0	1000	1000	Services and Activity Fee
	Operations	800	0	800	800	Services and Activity Fee
	Printing & Photocopying	23833	0	23833	23833	Services and Activity Fee
	Programming/Events	5300	0	5300	5300	Services and Activity Fee
	Professional Development	3000	0	3000	3000	Services and Activity Fee
	Other	2200	0	2200	2200	Services and Activity Fee
	Other	0			0	Services and Activity Fee
total:		81429	8421.864	89850.864	89850.864	
Student Facilities Advisory Committee (SFAC)	Other	300000	0	300000	300000	Services and Activity Fee
total:		300000	0	300000	300000	
Student Media, Marketing and Graphic Designers (MMGDs)	Salary- Professional Staff	2000	682	2682	2682	Services and Activity Fee
	Salary- Student/Hourly	31200	6520.8	37720.8	37720.8	Services and Activity Fee
	Salary- Student/Hourly	15600	3260.4	18860.4	18860.4	Services and Activity Fee
	Salary- Student/Hourly	15708	3282.972	18990.972	18990.972	Services and Activity Fee
	Salary- Professional Staff	10651	3631.991	14282.991	14282.991	Services and Activity Fee
	Office Supplies	2000	0	2000	2000	Services and Activity Fee
	Printing & Photocopying	1200	0	1200	1200	Services and Activity Fee
	Printing & Photocopying	2000	0	2000	2000	Services and Activity Fee
	Office Supplies	6500	0	6500	6500	Services and Activity Fee
	total:		86859	17378.163	104237.163	104237.163
The CROW	Printing & Photocopying	5000	0	5000	5000	Services and Activity Fee
	Food/Refreshments	600	0	600	600	Services and Activity Fee
	Office Supplies	300	0	300	300	Services and Activity Fee
	Other	100	0	100	100	Services and Activity Fee
total:		6000	0	6000	6000	
TrickFire Robotics	Food/Refreshments	2000	0	2000	2000	Services and Activity Fee
	Transportation & Travel	3000	0	3000	3000	Services and Activity Fee
	Professional Development	15000	0	15000	15000	Services and Activity Fee
	Operations	1500	0	1500	1500	Services and Activity Fee
	Other	10000	0	10000	10000	Services and Activity Fee
total:		31500	0	31500	31500	
UW1 Welcome Desk	Salary- Student/Hourly	15680	3277.12	18957.12	18957.12	Services and Activity Fee
	Salary- Student/Hourly	13860	2896.74	16756.74	16756.74	Services and Activity Fee

UW1 Welcome Desk (cont.)	Salary- Student/Hourly	3332	696.388	4028.388	4028.388	Services and Activity Fee
	Salary- Student/Hourly	2940	614.46	3554.46	3554.46	Services and Activity Fee
total:		35812	7484.708	43296.708	43296.708	
UWB-CC Campus Library	Salary- Student/Hourly	21786	4553.274	26339.274	26339.274	Services and Activity Fee
total:		21786	4553.274	26339.274	26339.274	
UWB-IT Equipment Circulation	Salary- Student/Hourly	21600	4514.4	26114.4	26114.4	Services and Activity Fee
	Salary- Student/Hourly	13440	2808.96	16248.96	16248.96	Services and Activity Fee
	Salary- Student/Hourly	3200	668.8	3868.8	3868.8	Services and Activity Fee
	Salary- Student/Hourly	5760	1203.84	6963.84	6963.84	Services and Activity Fee
total:		44000	9196	53196	53196	
VR Club	Salary- Student/Hourly	320	66.88	386.88	386.88	Services and Activity Fee
	Salary- Student/Hourly	23040	4815.36	27855.36	27855.36	Services and Activity Fee
total:		23360	4882.24	28242.24	28242.24	