

2018-2019 SAF Budget Notes and Funding Stipulations

Stipulations are as follows:

Achieving Community Transformation (ACT) - \$76,318

- Given UW Bothell's enrollment stabilization and the ongoing increase of fixed costs, SAF requires this group to work with the Interim Dean of Inclusion and Diversity and other SAF funded departments to create partnerships and collaboration in hope of achieving a sustainable budget and eliminating redundancies. Be prepared to provide evidence of efficiency increases and future operational plans before annual cycle proposals in January 2019.
- The recommended allocation would continue to support ongoing programs functions, salary, and operations of ACT. The committee recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees.

Associated Students of the University of Washington Bothell (ASUWB) - \$273,959

- The recommended allocation would continue to support ongoing programs functions, salary, and operations of ASUWB. The committee the creation of a 5 year plan for the future operations of the department to inform future SAF committees.

Campus Events Board- \$142,540

- The recommended allocation would continue to support ongoing programs functions, salary, and operations of Campus Events Board. The committee recommends that the department create a 5 year plan for the future operations of the department to inform future SAF committees.

Career Services- \$73,083

- The recommended allocation would continue to support ongoing programs functions, salary, and operations of Career Services. The committee recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees.

Club Council- \$144,690

- The recommended allocation would continue to support ongoing programs functions, salary, and operations of Club Council. The committee recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees.

Diversity Center- \$331,202

- Given UW Bothell's enrollment stabilization and the ongoing increase of fixed costs SAF requires this group to work with the Interim Dean of Inclusion and Diversity and other SAF funded departments to create partnerships and collaboration in hope of achieving a sustainable budget and eliminating redundancies. Be prepared to provide evidence of efficiency increases and future operational plans before annual cycle proposals in January 2019.
- The recommended allocation would continue to support ongoing programs functions, salary, and operations of The Diversity Center. The committee recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees.

Film Festival Group- \$0

- Unable to fund new initiatives at this time.

Food Pantry- \$0

- Application rescinded.

Health Promotion- \$70,616

- Given UW Bothell's enrollment stabilization and the ongoing increase of fixed costs SAF requires this group to work with the Interim Dean of Inclusion and Diversity and other SAF funded departments to create partnerships and collaboration in hope of achieving a sustainable budget and eliminating redundancies. Be prepared to provide evidence of efficiency increases and future operational plans before annual cycle proposals in January 2019.
- The recommended allocation would continue to support ongoing programs functions, salary, and operations of Health Promotions. The committee also recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees

Health and Wellness Resource Center- \$86,537

- The SAF committee sees the value and importance in creating health resources for students. The committee is funding this as a pilot program in partnership with Cascadia S&A. We encourage working with the administration with both institutions to create a five-year plan and a sustainable funding model. We recommend starting the process of developing a student fee specific to health resources.
- Due to the ongoing increase of fixed costs, SAF requires this group to work with the Interim Dean of Inclusion and Diversity and other SAF funded departments (specifically HEROS) to create partnerships and collaboration in the hopes of achieving a sustainable budget and eliminating redundancies. Be prepared to provide evidence of efficiency increases and future operational plans before annual cycle proposals in January 2019.

Intramural Activities- \$108,327

- The recommended allocation would continue to support ongoing programs functions, salary, and operations of Intramural Activities. The committee also recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees.

Orientation & Transition Financial Literacy Program- \$0

- Unable to fund new initiatives at this time.

Outdoor Wellness Program- \$74,569

- The recommended allocation would continue to support ongoing programs functions, salary, and operations of Outdoor Wellness Program. The committee also recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees.

Recreation and Wellness Fitness Center Desk-\$112,908

- The recommended allocation would continue to support ongoing programs functions, salary, and operations of Recreation and Wellness. The committee also recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees.

Recreation and Wellness Operations- \$325,919

- The recommended allocation would continue to support ongoing programs functions, salary, and operations of Recreation and Wellness Operations. The committee also recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees.

Speech and Debate Society- \$18,000

- The recommended allocation would continue to support ongoing programs functions, salary, and operations of Speech and Debate. The committee also recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees.

Student Affairs- \$380,189

- The recommended allocation would continue to support ongoing programs functions, salary, and operations of Student Affairs. The committee also recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees.

Student Assistants – Student Affairs Help Desk- \$43,406

- The recommended allocation would continue to support ongoing programs functions, salary, and operations of The Student Affairs Help Desk. The committee also recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees.

Student Engagement & Activities- \$403,638

- Given UW Bothell’s enrollment stabilization and the ongoing increase of fixed costs SAF requires this group to work with the Interim Dean of Inclusion and Diversity and other SAF funded departments to create partnerships and collaboration in hope of achieving a sustainable budget and eliminating redundancies. Be prepared to provide evidence of efficiency increases and future operational plans before annual cycle proposals in January 2019.
- The recommended allocation would continue to support ongoing programs functions, salary, and operations of Student Engagement & Activities. The committee also recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees.

Student Facilities Advisory Committee (SFAC) - \$300,000

- ARC Phase II feasibility study.

Student Media Programs of Student Engagement & Activities- \$88,061

- The recommended allocation would continue to support ongoing programs functions, salary, and operations of Student Media Programs of Student Engagement & Activities. The committee also recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees.

Student Media, Marketing and Graphic Design Assistants- \$113,154

- The recommended allocation would continue to support ongoing programs functions, salary, and operations of Student Media, Marketing and Graphic Design Assistants. The committee also recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees.

Student Social Justice Programs of Student Engagement & Activities- \$123,326

- Given UW Bothell's enrollment stabilization and the ongoing increase of fixed costs SAF requires this group to work with the Interim Dean of Inclusion and Diversity and other SAF funded departments to create partnerships and collaboration hope of achieving a sustainable budget and eliminating redundancies. Be prepared to provide evidence of efficiency increases and future operational plans before annual cycle proposals in January 2019.

Student Veterans Association- \$2,000

- The recommended allocation would support programs functions, salary, and operations of The Student Veterans Association. The committee also recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees.

The Campus Research and Observational Writings Journal (CROW) - \$3,916

- The committee recommends that The CROW partners with Student Media within Student Engagement and Activities for future SAF proposals.
- The recommended allocation would continue to support ongoing programs functions, salary, and operations of The CROW. The committee also recommends that the department create a 5 year plan for the future operations of the department to inform future SAF committees.

The Parent Union- \$6,426

- The student worker must be paid on an hourly basis as opposed to with a stipend.
- The recommended allocation would continue to support ongoing programs functions, salary, and operations of The Parent Union. The committee also recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees.

Parent Union - Childcare Stipend- \$110,000

- Funded childcare stipend with the historical evidence that SAF will get more than this amount back from unspent funds allocated during the annual cycle.

UWB Makerspace- \$0

- Unable to fund new initiatives at this time.

UWB-CC Campus Library- \$24,663

- The recommended allocation would continue to support ongoing programs functions, salary operations of UWB-CC Campus Library. The committee also recommends the creation of a 5 year plan for the future operations of the department to inform future SAF committees.