

2017-2018 SAF Budget Notes and Funding Stipulations

Stipulations are as follows:

Achieving Community Transformation - \$72,910 (Operational)

The recommended allocation would continue to support ongoing programs, functions, student salaries and general operations of Achieving Community Transformation (ACT).

ASUWB - \$276,744 (Operational) \$300,000 (Long Term)

The recommended allocation would continue to support ongoing programs, functions, student government salaries and general operations of ASUWB. It will also support the additional position of an Olympia intern for purposes of advocating on behalf of the entire campus.

Campus Events Board - \$152,653 (Operational)

The recommended allocation would continue to support ongoing student centered programs, functions, student salaries and general operations of the Campus Events Board (CEB).

Career Services - \$77,855 (Operational)

The recommended allocation would continue to support ongoing programs, functions, student and classified staff salaries and general operations of Career Services. It will also support the new Student Outreach Coordinator for purposes of connecting student with employers.

Clamor Literary Arts Journal - \$13,189 (Operational)

The recommended allocation would continue to support ongoing programs, functions, printing operations of Clamor Literary Arts Journal.

Club Council - \$134,714 (Operational)

The recommended allocation would continue to support ongoing programs, functions, student salaries and general operations of Club Council.

Diversity Center - \$202,601 (Operational) \$60,500 (Long Term)

The recommended allocation would begin to support new programs, functions, student and professional staff salaries and general operations of the Student Diversity Center.

Gear Shop & Programming - \$107,648 (Operational)

The recommended allocation would continue to support ongoing programs, functions, student salaries and general operations of the Gear Shop & Programming.

Health Promotion - \$64,782 (Operational)

The recommended allocation would continue to support ongoing programs, functions, student salaries and general operations of Health Promotion.

Husky Herald - \$9,341 (Operational)

The recommended allocation would continue to support ongoing functions and printing operations of Husky Herald.

Intramural Activities - \$96,033 (Operational)

The recommended allocation would continue to support ongoing programs, functions, and student salaries of Intramural Activities.

OrgSync - \$21,450 (Long Term)

The recommended allocation would continue to support the cost to purchase a yearly subscription to OrgSync.

Orientation/Transition Programs - \$38,445 (Operational)

The recommended allocation would continue to support ongoing student salaries for the main front desk operated by the Orientation/Transition Programs.

Outdoor Wellness Program - \$70,174 (Operational)

The recommended allocation would continue to support ongoing programs, functions, student salaries and general operations of the Outdoor Wellness Program.

Recreation & Wellness - \$325,254 (Operational)

The recommended allocation would continue to support ongoing programs, functions, professional salaries and general operations of Recreation & Wellness.

Student Affairs - \$387,381 (Operational)

The recommended allocation would continue to support ongoing professional and classified staff salaries for Student Affairs.

Student Engagement and Activities - \$420,706 (Operational)

The recommended allocation would continue to support ongoing programs, functions, student salaries, professional and classified staff salaries and general operations of Student Engagements and Activities.

Student Marketing and Graphic Design - \$82,938 (Operational)

The recommended allocation would continue to support ongoing functions, student and professional salaries and general operations of Student Marketing and Graphic Design.

Student Media - \$0

We have not funded this request; we have funded the staffing request from Student Engagement and Activities for a position to support student media

Student Social Justice Programs - \$149,039 (Operational)

The recommended allocation would continue to support ongoing programs, functions, student salaries and general operations of Student Social Justice Programs.

Sustainability Office - \$0

While we value sustainability, there was not enough funding in this cycle to approve. We encourage them to apply again next year.

The CROW - \$3,926 (Operational)

The recommended allocation would continue to support ongoing programs, functions, printing operations of CROW.

Parent Union - \$105,000 (Long Term)

The recommended allocation would continue to support ongoing childcare assistance for students with children who require daycare for the Parent Union.

TrickFire Robotics - \$0

We are not funding this request; we are unable to fund items for this fiscal year. We encourage them to apply for funding during the contingency cycle in fall for next year.

UWave - \$0

This was an incomplete application that was submitted after the deadline, therefore we are not funding this request.

MBA Association - \$0

We are not funding this request; we are unable to fund items for this fiscal year. We encourage them to apply for funding during the contingency cycle in fall for next year.

UWB-CC Library - \$24,451 (Operational)

The recommended allocation would continue to support a portion of ongoing student salaries of those who pass out laptops in the UWB-CC library.