

SAF 2011-2012 Recommended Contingency Funding

African American Student Union (AASU)

For the dinner, the Committee has decided that the outcomes are similar to the breakfast held last year. As stated in the SAF bylaws "contingency requests should represent new ideas for building and sustaining community on campus." Although the breakfast may not have been strictly SAF funded, the concept is similar to that of the dinner, and new ideas apply to all campus initiatives. The Committee recommends that the group work with the Diversity Programmers, who have stated interest in co-sponsoring the dinner. ASUWB is also interested in discussing co-sponsorship. The group can also access club funds for this dinner.

The Committee has taken into account this group's request regarding the Washington DC trip. Due to the large number of requests the Committee has received, there are insufficient contingency funds available to fund this request. The Committee also recommends that future proposals have a more concrete demonstration of the learning outcomes and the impacts of these outcomes on the campus community as a whole.

The Committee recommends that AASU work with the Office of Student Life on the formation of an annual request.

Total Requested:	\$3109.50
Cuts:	<u>\$3109.50</u>
Total recommended funding:	\$0.00

Alternative Spring Break

The Committee feels this trip is mostly aimed for students with interests in medical fields. Although the program is open to all students, only students with even the smallest medical background would be best suited to participate in the activities of the program. The Committee suggests that this request be submitted in the annual funding cycle. The Committee would like to see the direct impact and in-depth benefits of this program to the students involved and the communities they volunteer in. The Committee would also like to see the impact of this program on the UW Bothell community and how it compares to local activities.

Total Requested:	\$19,590.00
Cuts:	<u>\$19,590.00</u>
Total Recommended funding:	\$0.00

BACCHAS

Art supplies needed were water color stations, splatter paint, water color paper. The speakers they are looking into are local and request \$1500 for the speakers. The speaker's topic will cover dreams and importance of wellness. The speaker is integral part of the conference because it will tie into the workshops of the conference. As a whole, the conference is beneficial for the campus community as well as attendees to promote and educate students on wellness and a healthy lifestyle.

Total Requested:	\$4,140.00
Cuts:	\$1500.00
Recommended funding:	\$700.00 for scholarships
	\$1500.00 for speakers
	\$40.00 for office supplies
	\$200.00 for the food
	<u>\$200.00 for the Chef</u>

Total recommended funding: \$2640.00

Debate Society at UWB

Based on the website provided, the Committee sees that you must be registered in a class to participate in the Debate Team. Based off those criteria, the Committee sees that the travel requested for the Debate Team is not open to all students. Only the Debate Team would be in the tournaments, and not the Debate Society. As a departmental program, this is not eligible for funding.

Total Requested:	\$47,197.00
Cuts:	<u>\$47,197.00</u>

Total Recommended funding: \$0.00

Diversity Programmers

The committee feels this request would be beneficial to the student body as a whole. The funds would provide much needed support to diversity efforts on campus. The committee recommends the student diversity programmers coordinate with the student life marketing assistants to share a hotel room for the NACA National Convention to cut half of the \$1,075.35 hotel cost requested. \$215.96 in additional cuts were necessary.

Total Requested:	\$15,325.35
Cuts:	<u>\$753.64</u>

Total recommended funding: \$14,571.71

Entrepreneurship Club

The Committee suggests that these funds be accessed through the club funding provided in the annual budgeting cycle to the Office of Student Life. These funds are for use by student clubs and organizations and, as such, are available for use by the Entrepreneurship Club. Registered Student Organizations are eligible for up to \$2,000 on a first-come first-serve basis through the Office of Student Life.

Total Requested:	\$1,200.00
Cuts:	<u>\$1,200.00</u>

Total recommended funding: \$0.00

Freshman Council

The SAF Committee feels that attendance at this conference will allow for the development of valuable leadership skills that will benefit not only the attendees but the broader campus through the involvement of the attendees in other events and groups on campus.

Total requested:	\$7350.00
Cuts:	<u>\$0.00</u>

Total recommended funding: \$7350.00

Husky Rides Program

The Committee sees the Husky Rides Program promotes well-being, and an alternative, sustainable way to driving. It also provides a valuable resource for students at Husky Village who do not have another mode of transportation.

Total Requested:	\$2,675.00
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Recommended funding:

Bikes:	\$1600.00
Locks:	\$90.00
Helmets:	\$70.00
Office supplies:	\$25.00
Food/Refreshment for kickoff:	\$100.00
Bike maintenance:	<u>\$540.00</u>

Total recommended funding: \$2661.20*

*This amount is inclusive of all taxes.

Stipulations: Maintenance fees may not be eligible for funding in the annual budgeting cycle. The Committee recommends that this program look into alternative sources of funding for maintenance costs in the future (consider a minimal fee for rental after the program is established and evaluated). Also, the cost of a single bike should be limited to \$400 which allows for more bikes to be purchased.

IAS Media and Communications-UWB Radio

The Committee suggests that the requesters look into making this request from the Student Technology Fee Committee (STF). The Committee feels that this group can access the club funds provided to the Office of Student Life in the annual funding cycle to keep this group moving. This would allow for the group to proceed with this process, have meetings, and have a structure set. The Committee suggests that to move forward the group set up a meeting with George Theo, Director of Student Life, to discuss the radio. At that point, the group would be able to immediately start the radio if funding is received from other sources for equipment.

Total requested:	\$7,236.00
Cuts:	<u>\$7,236.00</u>
Total recommended funding:	\$0.00

Recreational Sports Tournament

The Committees sees the benefits of the tournament in promoting a healthy and active lifestyle. As stated in the SAF Bylaws, trophies, plaques or medals, certificates of award for participation, or achievement as part of student activities or programs are limited to \$50. As such, \$200 will be cut from this request for the trophies/plaques/awards. Furthermore, \$100 will be cut from the food, limiting the food purchases to \$80 per tournament or event.

Total Requested:	\$2,590.00
Cuts:	\$300.00
Recommended funding:	
Facilities:	\$1360
Referee:	\$480.00
Trophies/Plaques/awards:	\$50.00
Food:	<u>\$400.00</u>
Total recommended funding:	\$2290.00

Student Facilities Advisory Committee (SFAC)

The Committee feels that the furniture and artwork additions will enhance the space and create a welcoming environment and atmosphere for students. The cuts reflected are for bean bag chairs, and applicable tax, shipping, and contingency as the Committee feels the bean bags don't reflect the expressed atmospheric vision.

Total requested:	\$7500
Cuts:	<u>\$309.54</u>
Total recommended funding:	\$7190.46

Student Life Marketing

The Committee sees the benefits of both the Student Life Marketing Assistants and the Diversity Programmers attending the NACA National conference. It would be an experience for both groups to learn and bring new ideas to the UWB campus. It is recommended both groups share the cost of the room, cutting in half the \$1,075.35 hotel cost.

Total Requested:	\$2,825.31
Cuts:	<u>\$537.68</u>
Total recommended funding:	\$2,287.63

Student Office Assistant-ASUWB

The Committee sees that, due to the responsibilities of ASUWB, a student assistant would be beneficial. The Committee recommends a student assistant be funded for 15 hours per week at \$10/hour.

Total requested:	\$5825.43
Cuts:	\$1344.00

Recommended funding:

Wages:	\$3900.00
Benefits:	<u>\$581.10</u>

Total recommended funding:	\$4481.10
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UWB Earth Day/Week

The Committee sees the benefits of this event in promoting sustainability on campus and as an educational experience for the campus as a whole.

Total Requested:	\$2,000.00
Cuts:	<u>\$0.00</u>

Total recommended funding: \$2,000.00

Wellness Challenge

Of the amount requested is \$1000 for workshops, for 5 workshops covering 5 areas of wellness. Two speakers are requested for a total of \$2000. The Committee feels that it would be beneficial for students to learn about wellness and promote a healthy lifestyle.

Total Requested:	\$4300.00
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Recommended funding:	
Facilities (North Creek):	\$300.00
Dinner:	\$850.00
Speakers:	\$2000.00
Workshops:	\$1000.00
Water bottles:	<u>\$150.00</u>

Total recommended funding: \$4300.00