

2013-2014 SAF Contingency Proposal Form

Proposals are due by 5:00pm on Wednesday November 13th, 2013

The intent of the contingency award is to fund student-initiated activities, events, projects, and services that were not proposed during the annual budgeting cycle. Contingency requests should represent new ideas for building and sustaining community on campus. As such, these requests are to be generated by student groups, committees, and boards. Other entities of the campus community are invited to submit requests during the annual budgeting cycle.

A contingency fund shall be established by the Committee as part of its annual budget and should represent approximately 5% of the projected fee revenue. The purpose of this money is to fund proposals throughout the following fiscal year. The Chancellor or his or her designate shall review and approve all such recommendations from the Committee.

All requests must be in accordance with the Services & Activities Fee Bylaws. The SAF Bylaws appear here:
<http://www.uwb.edu/studentlife/safc/safbylaws>

Hearings will occur on Friday, November 22nd, 2013 from 8:00am-12:00pm. Someone from your group must be available during that time frame to attend a brief hearing.

The SAF Liaison will be in contact with you by Friday, December 6th to schedule your hearing date. If the Committee has any questions regarding your proposal, the SAF Liaison will directly contact you via email or phone.

Contact James Anderson, 2013-2014 SAF Chair, with any questions or comments at SAFuwb@gmail.com.

SUBMITTED BY

Shauniece Drayton
sad23@u.washington.edu
Nov 12, 2013, 04:39PM PST

2013-2014 SAF Contingency Proposal Form

Proposals are due by 5:00pm on Wednesday November 13th, 2013 The intent of the contingency award is to fund student-initiated activities, events, projects, and services that were not proposed during the annual budgeting cycle. Contingency requests should represent new ideas for building and sustaining community on campus. As such, these requests are to be generated by student groups, committees, and boards. Other entities of the campus community are invited to submit requests during the annual budgeting cycle. A contingency fund shall be established by the Committee as part of its annual budget and should represent approximately 5% of the projected fee revenue. The purpose of this money is to fund proposals throughout the following fiscal year. The Chancellor or his or her designate shall review and approve all such recommendations from the Committee. All requests must be in accordance with the Services & Activities Fee Bylaws. The SAF Bylaws appear here:

<http://www.uwb.edu/studentlife/safc/safbylaws> Hearings will occur on Friday, November 22nd, 2013 from 8:00am-12:00pm. Someone from your group must be available during that time frame to attend a brief hearing. The SAF Liaison will be in contact with you by Friday, December 6th to schedule your hearing date. If the Committee has any questions regarding your proposal, the SAF Liaison will directly contact you via email or phone. Contact James Anderson, 2013-2014 SAF Chair, with any questions or comments at SAFuwb@gmail.com.

[Required] Proposing Group HEROs

(i.e. Career Center, Sustainability Club, Campus Events Board, etc.)

[Required] Department/Organization Student Life

(i.e. Student Services, CUSP, Student Life, Student Clubs & Organizations, etc.)

[Required] Contact Person Shauniece Drayton

This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal.

[Required] Contact Email sdrayton@uwb.edu

This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal.
*Be sure to check your email regularly as the SAF Committee contacts groups via email.

[Required] Contact Phone 425-352-5266

This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal.

[Required] Executive Summary of Your Proposal

Please provide a concise overview of the program, activity, or service for which you seek funding.

*Remember that the contingency process is for new ideas/initiatives only, all other requests must be made during the Annual Cycle.

Green Dot is a long term program that we want to implement on the UW Bothell campus. Green Dot is an organization built on the premise that we can measurably and systematically reduce violence within any given community. We believe current research across disciplines, in combination with lessons learned from history, provides nearly all of the necessary puzzle pieces to create a successful model of violence prevention. Given this foundation of knowledge, we believe any group, committed to equipping themselves with the necessary skills and willing to let go of historically ineffective approaches, has the capacity to implement a successful violence prevention strategy. Though the primary mission of Green Dot, etc. is the reduction of power-based personal violence, we also recognize the inextricable link between effective prevention and effective intervention. As such, Green Dot, etc. includes, within its mission, the strengthening of intervention services and strategies across forms of violence. With the ultimate goal of preparing organizations/communities to implement a strategy of violence prevention that consistently, measurably reduces power-based personal violence (including sexual violence, domestic violence, dating violence, stalking, child abuse, elder abuse and bullying), Green Dot, etc. works toward two primary objectives.

(1) Content Development. Informed by the latest research from across disciplines, as well as research conducted on our own content, we develop programs, strategies, curricula and training courses designed to address power-based personal violence across settings. In recognition of the great diversity of contexts, all of our materials are designed to serve as detailed templates – providing structured content combined with components that require culture-specific adaptation to most effectively reach the target population.

(2) Training. Regardless of content, the success of a prevention program depends heavily on the skill and competence of those implementing. Green Dot, etc. provides training courses for both leadership and front-line professionals that focus on core competency areas necessary for successful implementation of any program, such as: strategic planning, bystander mobilization, persuasive communication, coalition building, etc.

[Required] Need for this Program/Service

In 200 words or less, please do the following:

--Describe the need for this program or service.

--If possible, include any data that might support your proposal (i.e. surveys indicating a need for your initiative).

Our campus community is small and has low crime statistics according to campus security's reports. A couple years ago we had one incidence with violence in the form of derogatory remarks in the form of vandalism. In this incidence we had to respond to the situation after the fact. The whole point of implementing Green Dot on our campus is to promote prevention. We want to teach students that violence of any kind is not welcome on our campus. The idea is to prevent violence before it happens rather than addressing the issue once it has already happened. The UW Bothell campus is growing larger every year, and if we want to keep the campus community safe and low of criminal incidents, this is one way that we can begin to mold the campus culture in a positive way. In addition our campus does not have a program or office that is in charge of sexual violence or harassment, which we still need regardless. However if we can implement this program we will at least have a program in place that advocates for violence prevention, and hopefully begin to mold the campus culture letting them know violence is not tolerated.

[Required] Estimate number of students that will benefit from your proposed program/service

In 200 words or less, please do the following:

--Indicate what the benefits of your proposed program for students will be.

--Estimate how many currently enrolled students will likely benefit from your proposed service or program.

--Estimate the number of any other individuals (and indicate their affiliation) that might benefit from this service or program.

Our goal is to raise awareness and change the culture of our entire campus. Therefore over time, we feel that our entire campus community will benefit from the Green Dot program. The benefits of this program would be that we would create a campus culture where students believe and take a stand against any type of violence. This includes vandalism, sexual violence, harassment, and bullying. The entire campus population would benefit, including staff, students, and faculty. If the program is launched in the Spring quarter of this year we may be able to reach a good number of students, around 200, the staff involved in the training would also be impacted.

Additional Information

If needed, please include any other information you feel is relevant to your request. (There is no character limit on this field.)

Student quote when asked about Green Dot: "I think Green Dot is important to have on campus so that students know what to do if they observe a situation where violence is occurring".-Yara Khalaf.

Salary/Wages N/A

Describe the funds you are requesting in detail below.

Please put total dollar amount of salary/wages in the bottom of this box.

Benefits N/A

Describe the funds you are requesting in detail below.

Benefits paid to regular employees working at least .50 FTE should be calculated at 34.0% of earnings. Benefits paid to hourly employees should be calculated at 16.5% of earnings.

Please put total dollar amount of benefits in the bottom of this box.

Programming/Events

Describe the funds you are requesting in detail below.

Please put total dollar amount of programming/events in the bottom of this box.

We need money in order to facilitate workshops for training students with the Green Dot program as well as purchasing gear to promote the program.

The idea is that we would implement trainings every quarter (Fall, Winter, Spring) for students to participate in, therefore it is a long-term program. We hope to launch the program in the Spring of this year, but want it to continue every quarter, for every year in the future. The funds we need now are to get the program started and provide promotional gear to get the word out.

- Promotional gear \$1,015
- Workbooks \$2 per, purchase 100 = \$200
- posters \$2 per poster, purchase 100 posters = \$200
- pens \$0.65 per pen, 100 = \$65
- key chains \$1.50 each, 100 = \$150
- Water bottles \$7.50 each, 80 = \$600

Total amount requested: \$2,000

Facilities Rentals/Set-Ups N/A

Describe the funds you are requesting in detail below.

If you require facilities rentals/set-ups, please indicate it here. Take into account custodial fees and clean up. North Creek Events Center costs \$350 and up per event.

Please put total dollar amount of facilities in the bottom of this box.

Printing & Photocopying N/A

Describe the funds you are requesting in detail below.

Please put total dollar amount of printing/photocopying in the bottom of this box.

Office Supplies N/A

Describe the funds you are requesting in detail below.

Please put total dollar amount of office supplies in the bottom of this box.

Food/Refreshments N/A

*Review the food policy/food form for the University policies before asking for food. The Food Policy is below the food form in the link.
<http://www.uwb.edu/getattachment/admin/services/fuac/foodapprovalform.pdf>*

Understand that food for normal meetings is not allowed. Describe below the reason you are requesting food and how it meets the food policy.

Please put total dollar amount of equipment rentals/purchase in the bottom of this box.

Equipment Rentals/Purchase N/A

Describe the funds you are requesting in detail below.

Please put total dollar amount of equipment rentals/purchase in the bottom of this box.

[Required] How do you plan to assess the program or service?

How do you plan to track the effects of this program or service?

For example, how would track how the event/program/service went? How would you track how successful it was and what you could change in the future?

After a year of implementing the program we will assess the campus culture and crime statistics with campus security and surveying the students. As an organization Green Dot is also assessing its own program which we hope to attain the results of in the near future.

Transportation N/A

Describe the funds you are requesting in detail below (indicate in state/out of state, as well as type of transportation).

Please put total dollar amount of transportation in the bottom of this box.

Meals and Lodging for Travel N/A

Describe the funds you are requesting in detail below.

Please put total dollar amount of meals and lodging in the bottom of this box.

Telecommunications N/A

Describe the funds you are requesting in detail below.

Telephone equipment should be estimated at \$35 per handset, per month (this includes only one extension).

Please put total dollar amount of telecommunications in the bottom of this box.

Other N/A

Please include any other expenses that don't fall under any of the above categories in detail.

Please put total dollar amount of other in the bottom of this box.

[Required] Total Amount Requested \$2,000

Please take the time to carefully add all of your figures from above. Please note that adjustments will not be made to the total amount requested in the event of an error. Round your final total up to the nearest dollar.

[Required] Terms and Conditions I Agree

--I have read and agree with the terms and conditions of the SAF Bylaws: <http://www.uwb.edu/studentlife/safc/safbylaws>

--I understand that once submitted, adjustments cannot be made to the requested amounts listed above.

--I understand that hearings will be held between 8:00am-12:00pm on Friday, November 29th, 2013 and someone from my group will be available to attend a brief hearing scheduled during that time frame.