

Results for SAF Contingency Proposal Form 2018-2019 (By Participant)

Results for: **VASCHILLO, MICHAEL**

Submission date: 11/01/2018 1:48 AM

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Question

Response

Question:
Proposing Group: (i.e. Career Services, Sustainability Club, Campus Events Board, IEE, etc.)

UWB ACM

Question:
Department/ Organization: (i.e. FYPP, Student Affairs, Recreation and Wellness, etc.)

Student Organization

Question:
Contact Person: This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal.

Michael Vaschillo

Question:
Contact Email: This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal. Please include a regularly checked email as the SAF Committee contacts groups primarily through email.

Michael.Vaschillo@gmail.com

Question:
Contact Phone: Please include the phone number of the contact person. This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal.

4252478054

Question:
Budget Owner/ Faculty or Staff Member: This person is a faculty or staff member who will be fiscally responsible for the SAF allocation. Please consult with this person before listing their name. This person must be authorized in UW procurement and fiscal systems and familiar with university purchasing policies and processes. For student clubs, please coordinate with Student Engagement & Activities and Club Council (uwbclubs@uw.edu).

Arkady Retik

Question:
Executive Summary of Your Proposal: Please provide a concise overview of the program, activity, or service for which you seek funding. * Remember that the contingency process is for new ideas/ initiatives only from students, all other requests must be made during the Annual Cycle. Typically budgets are available in February. Complex events may take up to 8 weeks to plan, so keep this in mind when proposing a contingency proposal for an event.

The University of Washington Bothell Association for Computing Machinery Chapter is the largest STEM-oriented student organization on the UWB campus. Last year, we hosted over 30 events (including a 100+ person Hackathon) and have contributed to multiple university projects such as the redesigning of the Computer Science Labs. Our primary mission is to prepare students both educationally and professionally for their transition into the tech industry as well as further stoking excitement for STEM at UWB. This year our goal is to continue to grow by hosting over 70 events. Because of our growth, we are seeking additional financial support from the university. Previously we were able to rely on Club Council for our funding but due to the changes in their funding restrictions and the amount that we are requesting, this funding source will not be a sustainable solution. ACM is requesting \$15,000 from SAF to be used in hosting over 50 innovative events throughout Winter and Spring quarter and be free to expand on the projects that are already in development. Without these funds many of our events will not be feasible which would be a serious blow to student led engagement. ACM's activity is unprecedented for this university and with the proper promotion could create a new standard of student engagement that leads to a student body that is hyper active on campus and the surrounding community. We are hoping that by getting these funds we can prove to SAF the power of proper investment in these endeavors.

Question:
Need for this Program/ Service: In 200 words or less, please do the following: *Describe the need for this program or service. * If possible, include any data that might support your proposal (i.e. surveys indicating a need for your initiative).

ACM requires these funds to host events throughout the year directly impacting students experience on campus. Last year we hosted 32 events with over 900 participants. This year our estimate 2000.

Question:
Estimate the number of students that will benefit from your proposed program/ service: In 200 words or less, please do the following:
*Indicate what the benefits of your proposed program for students will be *Estimate how many currently enrolled students will likely benefit from your proposed service or program. *Estimate the number of any other individuals (and indicate their affiliation) that might benefit from this service or program.

Student's will be better prepared for their careers in industry. We estimate over 2000 participants will be directly impacted by these events. A marginal number of participants are non-uwb.

Question:
Additional Information: If needed, please include any other information you feel is relevant to your request. (There is no character limit on this field).

Link to our website:
<https://uwbacm.com/>

Link to list of currently planned events:
https://docs.google.com/spreadsheets/d/1MVhhByLjRe674p0DW6mIbk7xYfYu7ElWboqZ860h1_k/edit?usp=sharing

Question:
Programming/ Events: Describe the funds you are requesting in detail below. Please put total dollar amount of programming/events in the bottom of this box.

A lot of our events require non-consumable items that Club Council does not fund. These are non-tech related items such as white boards for our interview prep work. Finally, part of these funds will be spent on getting services such as prime subscriptions for Mail Chimp and to pay for our website domain name. These tools are critical for the development of our events and for proper advertisement of the events.
\$5000

Question:
Facilities and equipment rentals/ Set-Ups: Describe the funds you are requesting in detail below. If you require facilities/equipment rental and assistance with set up, please indicate it here. Take into account custodial fees and clean up
<https://www.uwb.edu/arc/events/reservation-policies>. Please put total dollar amount of facilities and equipment rental and any set up costs at the bottom of this box.

Some of our events are long enough that they extend out of the hours of operation. An example of this event would be this year's Hackthon that would require the ARC and Library to be kept open late into the night.

Question:
Printing & Photocopying: Describe the funds you are requesting in detail below. Please put total dollar amount of printing/ photocopying in the bottom of this box.

Previously we used Club Council to print our posters, but due to the number of events we host, we exceed their printing cap. In addition, we would need to print additional worksheets for some of our events. We would like to have this fund to use in case we will not be able to make the necessary printing request from club council. In addition we see the possibility of purchasing larger banners for our larger events such as the 2019 Spring Hackathon.
\$1000

Question:
Office Supplies: Describe the funds you are requesting in detail below. Please put total dollar amount of office supplies in the bottom of this box.

This fund would also include consumable items. We would like SAF to fund these items to not burden Club Council with the large volume of items/funds we are requesting. Examples of these items are office supplies and art supplies.
\$2000

Question:
Food/ Refreshments: Review the food policy/ food form for the University policies before asking for food. The Food Policy is below the food form in the link
<https://www.uwb.edu/finance/food-approvals>. Understand that food for normal meetings is not allowed. Describe below the reason you are requesting food and how it meets the food policy. Please put total dollar amount of food/refreshments in the bottom of this box.

Because of the volume of our events, the schedule of our guest lecturers, and the length of our events, many of our events occur during a meal time. As a result, it often necessary to provide refreshments or full meals to our participants. An example of such an event would be the Spring hackathon that will be a 18+ hour event that would require several meals for every participants.
\$5000

Question:
Promotional Items: Promotional Items are designed to promote any student organization, group, or funded project or service and are limited to a total value of \$800 per year unless expressly stated otherwise by the Services and Activities Fee Committee at the time of allocation.

We are a large club and we hope that with this promotional budget we can continue to promote our club to students and reach a wide audience.
\$800

Question:
Equipment Rentals/ Purchase: Describe the funds you are requesting in detail below. Please put total dollar amount of equipment

For a lot of our events we will require expensive equipment. For example, for our winter 8-week 5-bit adder workshop we require some expensive relays. These items will be for the most part reusable for future events (for many years to come) and will be consistently used.

rentals/ purchase in the bottom of this box.

We hoped that we would be able to get this funding from STF but with their delays in registrations raises concerns that there might not be a contingency cycle this year.
\$5000

Question:

Transportation: Describe the funds you are requesting in detail below (indicate in state/ out of state, as well as type of transportation). Please put total dollar amount of transportation in the bottom of this box.

\$0

Question:

Meals and Lodging for Travel: Describe the funds you are requesting in detail below. Please ensure that you are in compliance with applicable per diem rates for meals. The rates are available at the following link: <https://www.gsa.gov/travel/plan-book/per-diem-rates> Please note that hotel bookings are typically done through the University. Please put total dollar amount of meals and lodging in the bottom of this box.

\$0

Question:

Other: Please include any other expenses that don't fall under any of the above categories in detail. Please put total dollar amount of other in the bottom of this box.

\$0

Question:

Total Amount Requested: Please take the time to carefully add all of your figures from above. Please note that adjustments will not be made to the total amount requested in the event of an error. Round your final total up to the nearest dollar.

\$19800

Question:

Terms and Conditions: *I have read and agree with the terms and conditions of the SAF Bylaws:
<http://www.uwb.edu/studentlife/safc/safbylaws>
*I understand that once submitted, adjustments cannot be made to the requested amounts listed above. *I understand that hearings will be held between 8:30AM-12:00PM on Friday, November 16th, 2018 and someone from my group will be available to attend a brief hearing scheduled during that time frame.

I agree