

2014 ECONOMIC AND COMMUNITY IMPACT REPORT OF THE UNIVERSITY OF WASHINGTON

December 2014



UNIVERSITY *of*
WASHINGTON

UW BOTHELL

INTRODUCTION

The University of Washington Bothell opens the door to an internationally and nationally ranked university experience that provides access to excellence for promising students from all backgrounds. The faculty cultivate big ideas in small settings that encourage new discoveries, interaction and critical thinking. The campus is located in the greater Seattle area, home to some of the world's most iconic and entrepreneurial corporations, foundations and arts organizations.

Founded in 1990, UW Bothell is located on a 128-acre campus with nearly 5,000 students enrolled in 45 undergraduate and graduate degrees. UW Bothell emphasizes high-impact learning across subject matters. Upon graduation, students are prepared to succeed in dynamic and ever-changing workplaces and communities.

The university takes advantage of the Puget Sound regions' capacity for innovation and discovery by connecting students to career-building and life-long learning experiences. Nine out of 10 UW Bothell graduates live and work in the state of Washington. They become regional leaders in high demand fields such as health care, technology, education, engineering, business and more.

UW Bothell is the fastest-growing public institution in the state of Washington and the sixth fastest in the nation. It is also the largest of the state's branch campuses. UW Bothell serves the needs of the state of Washington, delivering educational excellence, access, and affordability: Ninety percent of the student body is from the state of Washington, and 51 percent of first-year students are first-generation college attendees. More than four out of 10 students are people of color and from diverse backgrounds.

UW BOTHELL SUPPORTS THE STATE ECONOMY

OVERALL ECONOMIC IMPACT OF UW BOTHELL ACROSS THE STATE WAS \$231.6 MILLION.



UW BOTHELL DIRECTLY OR INDIRECTLY SUPPORTED 1,697 JOBS THROUGHOUT THE STATE OF WASHINGTON.



UW BOTHELL GENERATED APPROXIMATELY \$12.3 MILLION IN STATE AND LOCAL GOVERNMENT REVENUES FOR THE STATE OF WASHINGTON.

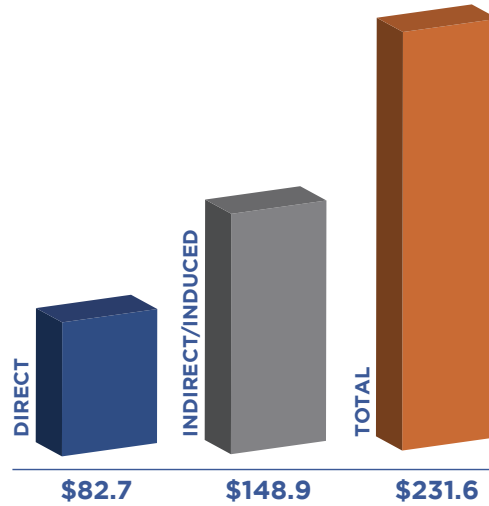


Source: Tripp Umbach using IMPLAN results from data obtained through the UW.

ECONOMIC IMPACT

The overall economic impact of UW Bothell operations on Washington in FY14 was **\$231.6** (\$82.7 million direct impact and \$148.9 million indirect and induced impact).

OVERALL ECONOMIC IMPACT OF UW BOTHELL (IN MILLIONS)

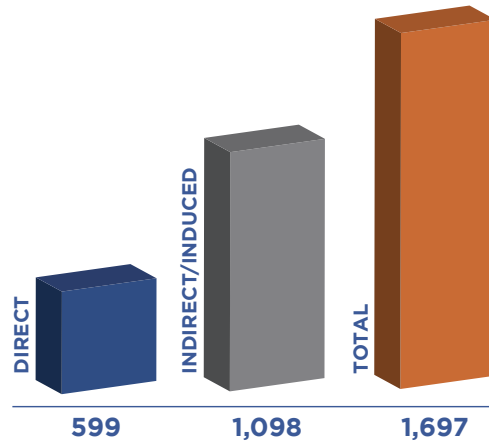


Source: Tripp Umbach using IMPLAN results from data obtained through the UW.

EMPLOYMENT IMPACT

The total employment impact of UW Bothell on the state was **1,697 jobs (599 direct jobs)**.

OVERALL EMPLOYMENT IMPACT OF UW BOTHELL (IN JOBS)

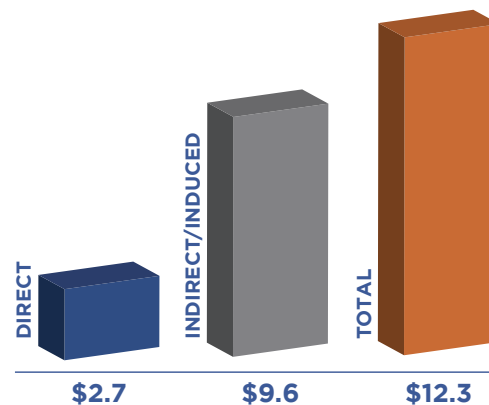


Source: Tripp Umbach using IMPLAN results from data obtained through the UW.

GOVERNMENT REVENUE IMPACT

UW Bothell operations generate **\$12.3 million** (\$2.7 direct) per year in state and local tax revenue.

TOTAL STATE AND LOCAL TAX REVENUE GENERATED BY UW BOTHELL (IN MILLIONS)



Source: Tripp Umbach using IMPLAN results from data obtained through the UW.

UW SEATTLE IMPACT ON CITY OF SEATTLE

	Direct	Indirect/Induced	Total
<i>Economic Impact</i> <i>UW Medicine</i>	\$2.8 billion \$1.9 billion	\$3.2 billion \$2.1 billion	\$6.0 billion \$3.8 billion
<i>Employment Impact</i> <i>UW Medicine</i>	16,865 jobs 9,991 jobs	21,376 jobs 12,810 jobs	38,241 jobs 22,801 jobs
<i>Govt. Revenue Impact (state and local)</i> <i>UW Medicine</i>	\$74.2 million \$44.3 million	\$198.3 million \$119.8 million	\$272.5 million \$164.1 million

Source: Tripp Umbach using IMPLAN results from data obtained through the UW.

UW BOTHELL IMPACT ON CITY OF BOTHELL

	Direct	Indirect/Induced	Total
<i>Economic Impact</i>	\$44.8 million	\$80.7 million	\$125.5 million
<i>Employment Impact</i>	324 jobs	595 jobs	919 jobs
<i>Government Revenue Impact (state and local)</i>	\$1.5 million	\$5.2 million	\$6.7 million

Source: Tripp Umbach using IMPLAN results from data obtained through the UW.

UW TACOMA IMPACT ON CITY OF TACOMA

	Direct	Indirect/Induced	Total
<i>Economic Impact</i>	\$37.3 million	\$75.2 million	\$112.5 million
<i>Employment Impact</i>	288 jobs	567 jobs	855 jobs
<i>Government Revenue Impact (state and local)</i>	\$1.2 million	\$4.9 million	\$6.1 million

Source: Tripp Umbach using IMPLAN results from data obtained through the UW.