

Plan to Plan and Strategic Planning Timeline (draft), 12/8/2017

Time Frame	Activities	Responsible Party (ies)
Winter 2018	Finalize structure and vet Finalize timeline Create place for and populate data Create work charter including deliverables Create budget (consultants, any food, etc.) Determine length of plan Determine "name"	CLC CLC Ann/Ruth Ruth/CLC draft; Wolf approves Ruth/IPB CLC CLC or Steering
Spring 2018	Appoint Steering Team Call for Members Appoint Members Determine need for consultants/facilitators How to gain faculty participation/buy in to process	Chancellor Chancellor/CLC CLC CLC CLC
Summer 2018	Develop draft go-forward communication plan Develop draft ground rules Steering Team begins planning work**	Ruth draft Ruth draft
Fall 2018	Launch effort at Annual Retreat Kick off team work Gather input from stakeholders Implement communications plan	Steering Team Whole Team Whole Team Steering Team
Winter 2019	Sort input, gather any additional needed Draft plan, vet communicate	Whole Team "" ""
Spring 2019	Develop final draft plan, vet Communicate	Whole Team ""
Summer 2019	Model any financial implications	IPB
Fall 2019	Present final draft at Annual retreat Make any last changes and request approval Approval Communicate Celebrate conclusion of current plan	Steering Team Steering Team Chancellor Steering Team ?? Advancement??
Winter 2020	Announce and begin implementing 2020+ plan Create implementation teams	Chancellor CLC

** may need to provide some summer salary for faculty and students not employed

Data collection:

Branding	Enrollment	Carnegie
CMP	Demographics	NESI (not quite right)
Modern Think	ideas from Town Hall	Budget Recal