Version 6

UW Bothell Strategic Planning Structure 2018 –2019 DRAFT

Exec. Sponsor: Chancellor

Chancellor's Leadership Council (CLC)

Decision Support: Institutional Planning & Budgeting; Institutional Research

Project Manager: Ann Cox

Consultant/ Facilitator(s)?

**limited - use UW strategic consulting or POD as needed*

Whole Team

Steering (5)

Co-Chairs, Faculty & Staff, Students, Deans, VCs

Members (+8)

Reps from AA, PA, AER, GFO/GSO & ASUWB; Deans; School/Unit Administrators

Input
Advice
Comment
Data

Stakeholders

Advisory Board	UWT
City of Bothell	CAD
Regents	Cabinet
Cascadia	GSO
Alumni	GFO
Faculty	Councils
Staff	Admin Council
Students	School Councils
UW	CACS
FYPP	

Development process *(proposed)*

1. Team members gather input from stakeholders
2. Draft Map
3. Vet with stakeholders
4. Re-draft Map and request approval
5. Chancellor makes final approval

Team skills, etc. needed

- ✓ Ability to devote needed time
- ✓ Interest
- ✓ Will represent UWB, not self interest (group norm)
- ✓ Willing to come to consensus (80% good enough)
- ✓ Experience with planning
- ✓ Support from their leader
- ✓ Able to connect well with team and stakeholders

Steering Responsibilities

- Manage process
- Connect dots between varying activities
- Communicate with Chancellor, Campus, & Stakeholders

Planning Team Responsibilities

- Seek input from stakeholders
- Create the draft plan, including assessable goals (quantitative/ qualitative)
- Assess feedback
- Communicate with stakeholders

Winter 2018 Timeline

- Vet and finalize structure
- Determine length of plan
- Finalize timeline
- Create place for and populate data
- Create work charter including deliverables
- Create budget (consultants, any food, etc.)
- Determine "name"

Draft: CLC, 1/31/18

18_0131_Strategic Planning Structure Bubble Chart v.6